

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	137	\$7,962,456	\$1,311,306
School Admin	30	\$1,164,687	\$202,313
Special Ed	56	\$839,295	\$136,983
Plant Maintenance And Op	21	\$779,324	\$154,006
Head Start Services	31	\$651,527	\$123,458
Spec Ed: Special Day Clas	9	\$598,907	\$102,087
General Admin	13	\$596,770	\$111,274
Food Services	23	\$452,289	\$86,375
Supervision Of Instruction	7	\$348,260	\$60,074
Spec Ed: Resource Spec	5	\$340,519	\$46,895
Superintendent	2	\$296,077	\$29,882
Ases	24	\$258,388	\$28,775
Instructional Library, Media And Tech	11	\$238,692	\$41,019
Substitute Teacher	189	\$218,857	\$8,793
Psychological Services	5	\$218,450	\$28,886
Transportation	9	\$213,131	\$40,799
Speech Pathology	4	\$204,671	\$32,707
General Admin Confidential	3	\$155,629	\$44,161
Guid And Couns Serv	2	\$99,623	\$14,590
Other Instructional Resources	4	\$97,178	\$23,244
Non-Certificated (Yard Duty)	20	\$83,227	\$2,405
Specialized Inst Serv	1	\$79,251	\$11,229
Substitute-Classified	34	\$71,772	\$2,210
Board And Supt	1	\$64,754	\$11,489
Health Services	3	\$39,897	\$5,414
Board	5	\$19,145	\$3,149
Retiree	3	\$15,107	\$0
Non Cert Yard Duty/Substitute-Classified	1	\$14,053	\$0
Referee	1	\$200	\$0