

Department	Employees	Total Wages	Total Retirement & Health Contribution
Livermore Pleasanton Fire Department	128	\$17,047,410	\$7,298,750
Police	123	\$12,904,938	\$5,482,106
Recreation	300	\$3,402,993	\$967,348
Engineering	24	\$2,388,752	\$986,277
Library	76	\$2,112,172	\$889,853
Parks	39	\$2,079,697	\$1,055,701
City Manager	17	\$1,946,113	\$725,096
Water	30	\$1,638,913	\$755,561
Finance	13	\$1,148,721	\$496,347
Information Services	11	\$1,068,173	\$473,420
Planning	12	\$1,055,187	\$411,063
Support Services	16	\$1,054,596	\$479,705
Streets	15	\$1,011,145	\$489,443
Building	11	\$960,863	\$393,194
Operations Services	10	\$880,463	\$300,570
Sewer	9	\$787,442	\$340,394
City Attorney	5	\$645,182	\$236,687
Human Resources	7	\$423,028	\$180,341
Community Development	3	\$409,689	\$162,465
Permit Center	2	\$203,264	\$92,281
City Council	5	\$54,900	\$72,755
Commissions	55	\$20,650	\$260