

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	2,063	\$49,605,459	\$9,414,307
Administration	122	\$9,692,422	\$1,574,533
Clerical	183	\$5,369,225	\$1,461,989
Maintenance	99	\$3,523,652	\$959,868
Food Service	92	\$1,437,830	\$416,996
Transportation	15	\$496,646	\$119,478
Technology	10	\$412,123	\$111,391
Board Member	7	\$32,730	\$41,183