

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|------------------|--------------------|---|
| Teacher | 906 | \$53,604,491 | \$4,901,079 |
| Admin3 | 61 | \$5,388,087 | \$468,241 |
| Santa Rosa City Schools | 949 | \$3,593,703 | \$480,161 |
| Stuserv | 58 | \$3,289,269 | \$295,659 |
| Cust | 73 | \$2,956,300 | \$788,253 |
| Schsup | 99 | \$2,861,240 | \$887,034 |
| Class Aid | 124 | \$1,754,825 | \$433,496 |
| Cns | 64 | \$1,372,051 | \$482,791 |
| M&O | 23 | \$1,191,852 | \$285,041 |
| It | 29 | \$1,112,155 | \$308,637 |
| Adminsup | 24 | \$937,244 | \$232,794 |
| Admin | 11 | \$819,386 | \$106,888 |
| Day Care & Related Classes | 37 | \$633,399 | \$152,090 |
| Stusup | 28 | \$613,615 | \$218,881 |
| Library | 29 | \$514,215 | \$122,839 |
| Busserv | 15 | \$490,436 | \$142,681 |
| Progcord | 8 | \$398,408 | \$34,681 |
| Purch | 9 | \$318,035 | \$88,367 |
| Hr | 8 | \$305,476 | \$79,144 |
| Commsup | 4 | \$152,847 | \$44,801 |
| Cwa | 1 | \$54,480 | \$12,818 |