

Department	Employees	Total Wages	Total Retirement & Health Contribution
Windsor High School	170	\$5,843,708	\$2,055,988
Cali Calmecac Language Academy	88	\$3,525,510	\$1,265,942
Windsor Middle School	86	\$3,350,044	\$1,251,783
Mattie Washburn Elementary	73	\$2,204,937	\$753,204
Brooks Elementary School	52	\$2,027,118	\$707,659
Windsor Creek Elementary	57	\$1,866,740	\$672,388
District Office	33	\$1,694,716	\$586,638
North Cty Consortium Programs	29	\$944,683	\$327,341
Transportation	25	\$775,949	\$370,288
Windsor Oaks Academy	11	\$520,747	\$193,705
Maintenance	8	\$449,849	\$177,285
Technology	3	\$171,086	\$68,901
Substitutes	85	\$163,062	\$6,818
Superintendent	1	\$157,261	\$31,589
Village Charter School	4	\$109,930	\$49,503
Special Ed Transportation	3	\$35,273	\$16,741
District Wide	1	\$31,638	\$21,379
Curriculum	2	\$16,756	\$291
Ncc - Bridges Program	15	\$12,443	\$543
Whs Spec Ed	19	\$11,860	\$0
Board Of Trustees	5	\$11,665	\$644
Certificated	1	\$11,051	\$562
Wce Special Education	2	\$10,916	\$875
Undefined	6	\$8,629	\$308
District Services	2	\$8,596	\$0
Student Support Services	4	\$4,148	\$135
Bes Spec Ed	3	\$2,142	\$59
Operations	1	\$2,046	\$0
Independent Study-All Grades	1	\$1,910	\$158
Wms Spec Ed	3	\$1,880	\$59

Ncc-Preschool Spec Day Class	3	\$850	\$36
Village Charter Sch-Spec Educ	1	\$656	\$16
Mwe Spec Ed	3	\$436	\$9