

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education Services	568	\$19,592,709	\$6,775,638
Special Ed	46	\$1,366,914	\$681,671
Maintenance	32	\$1,298,168	\$663,555
Food Services	35	\$578,696	\$333,935
Business	11	\$432,459	\$246,930
Information Technology	5	\$324,228	\$104,484
Security	32	\$147,970	\$95,742
Human Resources	3	\$136,547	\$51,684
Substitute	3	\$61,319	\$15,806
Athletics	2	\$3,802	\$0
Board Member	3	\$0	\$23,818