

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|----------------------------------------|
| Teachers | 52 | \$2,382,636 | \$544,628 |
| Teacher | 15 | \$644,757 | \$150,154 |
| Twin Hills Union | 62 | \$266,121 | \$52,053 |
| Maintenance custodian | 8 | \$230,267 | \$65,455 |
| Off staff | 11 | \$218,626 | \$47,668 |
| Sup Staff | 8 | \$202,745 | \$36,000 |
| Instructional Aide | 18 | \$187,298 | \$31,916 |
| District Office | 3 | \$185,086 | \$42,145 |
| Admin | 1 | \$129,391 | \$17,839 |
| Site Administration | 1 | \$90,005 | \$14,582 |
| Daycare | 6 | \$88,971 | \$16,520 |
| Sunridge School | 16 | \$84,294 | \$18,324 |
| Ins Aide | 7 | \$73,301 | \$8,379 |
| Cafe | 2 | \$36,728 | \$11,328 |
| Yard Aide | 4 | \$14,642 | \$0 |
| Board Member | 5 | \$0 | \$0 |