

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary Education	99	\$2,218,373	\$354,684
Castle	28	\$336,486	\$69,177
Administration	8	\$323,817	\$59,107
District Office	3	\$218,847	\$50,132
Pupil Services	5	\$185,509	\$32,509
Operations	2	\$80,673	\$10,011
Maintenance	2	\$64,383	\$12,748
Cafeteria	2	\$27,653	\$6,732
Rainbow House	2	\$15,927	\$0
Crossing Guards	2	\$6,597	\$0
Board Of Trustees	5	\$3,825	\$56