

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	130	\$6,325,231	\$1,919,133
Class	78	\$1,036,177	\$397,345
Admin	10	\$949,685	\$242,303
Confid	17	\$766,033	\$266,850
Support Admin	11	\$599,992	\$166,387
Maintenance	12	\$509,098	\$254,077
Roseland School District	167	\$161,159	\$74,578
Cafe	7	\$127,750	\$74,627
Psychologist	3	\$125,829	\$38,124