| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Certificated | 88 | $\$ 4,458,079$ | $\$ 755,476$ |  |
| Classified | 76 | $\$ 1,020,853$ | $\$ 228,417$ |  |
| Certificated Administration | 7 | $\$ 507,894$ | $\$ 84,043$ |  |
| Classified Administration | 2 | $\$ 198,425$ | $\$ 38,202$ |  |
| Superintendent | 1 | $\$ 125,899$ | $\$ 20,940$ |  |
| Confidential | 3 | $\$ 121,755$ | $\$ 30,595$ |  |
| Certificated Substitute | 96 | $\$ 110,651$ | $\$ 4,091$ |  |
| Classified Substitute | 38 | $\$ 66,412$ | $\$ 626$ |  |
| Retiree | 4 | $\$ 19,000$ |  | $\$ 0$ |
| Board Member | 5 |  | $\$ 0$ |  |

