| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| School Sites      | 131       | \$2,643,686 | \$541,866                              |
| Administration    | 3         | \$285,452   | \$60,412                               |
| Maintenance       | 1         | \$62,512    | \$12,198                               |
| Special Education | 1         | \$60,723    | \$12,543                               |
| Special Ed        | 1         | \$55,945    | \$12,116                               |
| Daycare           | 2         | \$26,545    | \$4,200                                |
| District Office   | 1         | \$9,701     | \$800                                  |
| Board Member      | 5         | \$600       | \$0                                    |