

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teaching Staff	32	\$716,815	\$136,880
Office Staff	2	\$119,349	\$27,214
Admin	1	\$113,522	\$18,844
Student Services	2	\$48,911	\$15,296
Childcare	3	\$41,818	\$8,006
School Board	5	\$0	\$0