

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	56	\$1,046,028	\$160,666
Administration	4	\$161,967	\$26,468
Finance	3	\$91,207	\$14,585
Facilities	3	\$34,823	\$2,203
School Board	5	\$0	\$7,632