

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	40	\$657,050	\$120,521
Administration	4	\$185,586	\$33,979
Maintenance operations	5	\$74,401	\$12,121
Retiree Benefit	2	\$9,453	\$0
Support Staff	1	\$8,516	\$0
Board Member	5	\$0	\$0