| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance    | 4         | \$120,709   | \$55,338                               |
| Office         | 2         | \$62,066    | \$16,430                               |
| Administration | 1         | \$58,998    | \$14,719                               |
| Foreman        | 1         | \$47,623    | \$8,589                                |
| Board          | 5         | \$4,300     | \$0                                    |