

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vallejo City Unified	1,058	\$9,733,500	\$2,172,834
Jesse Bethel High School 8	130	\$6,837,661	\$2,201,437
Vallejo High 809	133	\$6,445,627	\$2,194,712
Hogan Middle School 709	72	\$3,434,331	\$1,042,066
Solano Middle School 703	59	\$2,746,770	\$827,901
Special Education Office 3	47	\$2,605,943	\$1,118,258
Wardlaw Elementary 638	50	\$2,540,629	\$791,754
Franklin Middle School 701	50	\$2,526,980	\$813,795
Pennycook Elementary 633	47	\$2,354,525	\$818,696
Mini Elementary 631	43	\$2,092,513	\$620,901
Steffan Manor Elementary 6	38	\$1,944,611	\$550,454
Highland Elementary 621	42	\$1,861,830	\$586,997
Maintenance - Operations 2	36	\$1,824,592	\$781,011
Cooper Elementary 605	43	\$1,816,749	\$555,107
Widenmann Elementary 639	32	\$1,733,739	\$638,586
Glen Cove Elementary 618	37	\$1,713,257	\$570,341
Mare Island Fitness Academ	37	\$1,665,887	\$489,380
Loma Vista Elementary 625	43	\$1,640,773	\$541,127
Transportation Services	37	\$1,540,371	\$910,481
Federal Terrace Elementary	37	\$1,491,555	\$506,375
Vallejo Charter School 624	32	\$1,377,957	\$387,272
Assoc Supt Business 112	25	\$1,340,690	\$509,631
Beverly Hills Elementary 6	24	\$1,274,169	\$441,910
Everest School 613	28	\$1,270,454	\$489,148
Patterson Elementary 634	26	\$1,269,747	\$420,659
Human Resources 140	20	\$1,065,936	\$394,605
Peoples Sr High 803	19	\$904,917	\$286,152
Lincoln Elementary 623	20	\$883,675	\$307,533
Curriculum Instruc Student	16	\$860,642	\$267,704
Facilities Maintenance & O	25	\$798,420	\$263,258

Superintendent's Office 15	9	\$659,279	\$180,032
Cave Language Academy 609	19	\$627,190	\$178,468
Technology - Information S	8	\$621,033	\$244,225
Student Health Department	18	\$584,332	\$333,886
Bethel Kitchen 806	23	\$502,139	\$347,338
Stores Warehouse 235	11	\$497,479	\$355,571
Special Projects 150	6	\$457,956	\$215,640
Vallejo Adult Center 900	12	\$424,328	\$223,551
Community Day School 818	8	\$415,683	\$128,468
Federal Terrace C/C Center	13	\$405,502	\$174,408
Student Nutrition Services	6	\$387,645	\$211,028
Vallejo Independent Study	5	\$355,409	\$84,905
Vallejo Sr. Kitchen/Cafete	14	\$290,236	\$158,238
Child Development Office 2	5	\$241,523	\$179,874
Steffan Manor Child Center	6	\$228,699	\$84,971
Beverly Hills C/C Center 6	6	\$215,218	\$72,010
Widenmann C/C Center 640	6	\$214,631	\$77,766
Cooper Child Care 604	6	\$205,035	\$68,311
Student Assessment 138	3	\$198,496	\$80,304
Highland C/C Center 620	6	\$197,016	\$76,445
Franklin Kitchen/Cafeteria	8	\$168,063	\$112,569
Student Support Services 3	3	\$138,042	\$48,101
Hogan Middle Kitchen/Cafe	9	\$135,208	\$77,756
Independent Study 815	3	\$120,942	\$50,174
Vallejo Hs Child Care Cent	3	\$106,230	\$42,503
Secondary, All 890	1	\$94,466	\$48,067
Solano Mid Kitchen/Cafeter	5	\$74,377	\$35,249
ELL (Bilingual) Programs 6	2	\$53,550	\$29,483
Vallejo Plunge	1	\$44,369	\$20,705
Mare Island Custodial 6278	1	\$43,355	\$21,323
Administration Building 10	1	\$41,355	\$15,228
Beverly Hills Custodial 60	1	\$39,286	\$20,713

Loma Vista Custodial 6258	1	\$38,214	\$8,751
Jesse Bethel High Custodia	1	\$38,182	\$9,784
Steffan Manor 6375	1	\$38,002	\$14,261
Loma Vista Farm 626	1	\$37,710	\$14,935
Everest Custodial 6138	1	\$37,573	\$22,650
Cooper Custodial 6058	1	\$37,476	\$15,342
Franklin Middle Custodial	1	\$37,312	\$19,268
Vallejo High Custodial 809	1	\$37,214	\$9,798
Board Member	5	\$23,201	\$16,835