

Department	Employees	Total Wages	Total Retirement & Health Contribution
School	779	\$38,884,924	\$10,122,348
Sped	103	\$5,330,770	\$1,267,926
Mnop	73	\$3,012,272	\$1,222,500
Edsv	22	\$1,211,966	\$247,804
Nutr	70	\$1,125,419	\$267,359
Tran	18	\$636,642	\$242,740
Hres	9	\$564,352	\$134,080
Hsrv	7	\$391,252	\$117,439
Tech	7	\$373,431	\$94,951
Proj	9	\$354,884	\$110,511
Purc	5	\$251,512	\$82,326
Supt	4	\$246,733	\$45,300
Inst	5	\$236,979	\$74,463
Adsv	2	\$193,329	\$39,021
Acct	4	\$187,647	\$46,219
Payr	4	\$174,147	\$92,380
FacI	2	\$160,271	\$54,651
Fsrv	2	\$138,892	\$42,911
Stss	2	\$101,868	\$42,119
Sdev	1	\$86,169	\$19,257
Mail	1	\$38,613	\$25,774
Brdo	9	\$33,822	\$40,897