

Department	Employees	Total Wages	Total Retirement & Health Contribution
Benicia High School	113	\$6,467,057	\$1,242,553
Benicia Middle School	81	\$4,653,661	\$830,309
Turner Elementary	42	\$2,079,509	\$350,450
Special Education	74	\$2,031,129	\$309,571
Henderson Elementary	37	\$1,996,360	\$354,155
Farmer Elementary	35	\$1,823,856	\$287,838
Semple Elementary	45	\$1,736,161	\$276,086
Maintenance & Operations	25	\$1,067,401	\$237,881
Liberty High School	15	\$702,653	\$132,035
Childcare	26	\$579,617	\$119,366
Substitute	179	\$565,239	\$185,508
Business Department	6	\$453,295	\$92,428
Educational Services	7	\$431,166	\$56,832
Central Kitchen	27	\$393,169	\$60,895
Information Technology Services	7	\$369,365	\$76,731
Human Resources	3	\$275,190	\$37,366
Superintendent Office	2	\$260,896	\$58,463
Health Services	2	\$140,153	\$15,437
Co-Curricular	49	\$73,459	\$0
Adult Education	3	\$29,363	\$0
Workability	41	\$20,118	\$0
Board	5	\$12,240	\$8,854
Student	16	\$6,594	\$0
Summer School	2	\$3,619	\$0