| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Certificated | 34 | $\$ 1,204,930$ | $\$ 228,511$ |  |
| Classified | 45 | $\$ 691,040$ | $\$ 150,146$ |  |
| Confidential | 3 | $\$ 131,163$ | $\$ 26,453$ |  |
| Admin | 1 | $\$ 112,961$ | $\$ 15,934$ |  |
| Board | 1 | 5 | $\$ 0$ | $\$ 30,040$ |

