| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 17 | \$702,522 | \$185,763 |
| Program Support | 27 | \$109,039 | \$6,246 |
| Maintenance \& Operations | 7 | \$104,099 | \$22,260 |
| Principal | 2 | \$83,613 | \$16,445 |
| Secretary | 2 | \$60,216 | \$24,443 |
| Business Manager | 1 | \$50,709 | \$15,118 |
| Food Services | 5 | \$45,675 | \$12,602 |
| Transportation | 2 | \$38,865 | \$8,597 |
| Junction Elementary | 44 | \$38,553 | \$973 |
| Clerical | 2 | \$31,142 | \$1,871 |
| Director | 1 | \$26,299 | \$12,761 |
| Superintendent | 1 | \$17,328 | \$15,646 |
| Psychologist | 1 | \$3,421 | \$0 |
| Board | 3 | \$0 | \$0 |
| President | 1 | \$0 | \$0 |

