

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers K-6	41	\$1,872,199	\$477,071
Teachers 7-12	37	\$1,774,747	\$424,764
Classified Employees	82	\$972,280	\$198,105
Certificated Management	6	\$496,259	\$87,214
Maintenance	21	\$461,189	\$141,804
Transportation	14	\$329,708	\$97,928
Classified Confidential Management	5	\$278,143	\$69,782
Pupil Support	2	\$138,316	\$17,535
Superintendent	1	\$121,991	\$10,985
Classified Confidential	3	\$88,251	\$24,679
Director of Technology	1	\$80,856	\$14,175
Certificated Substitutes	31	\$72,742	\$2,942
Certificated Retiree	8	\$61,176	\$0
Certificated Retiree & Substitute	4	\$38,487	\$0
Teachers Extra Duty & Coach	15	\$27,128	\$231
Classified Substitute	9	\$12,656	\$190
School Board	5	\$12,120	\$0
Classified Extra Help	2	\$10,266	\$0
Certificated Substitutes & Coaches	1	\$5,602	\$462
Food Service	4	\$2,553	\$0