| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 119,075$ | $\$ 65,654$ |  |
| Administration | 3 | $\$ 94,322$ | $\$ 21,989$ |  |
| Board | 6 | $\$ 6,300$ | $\$ 0$ |  |

