

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	46	\$3,143,498	\$1,452,726
Paramedics	13	\$1,672,848	\$937,833
Public Works	21	\$1,549,427	\$748,252
Recreation	219	\$1,431,568	\$316,557
Fire Department	11	\$1,370,096	\$730,931
Administration	8	\$816,299	\$371,068
Aquatics	68	\$340,926	\$14,369
Schoolmates	8	\$275,841	\$154,321
K Com	1	\$72,722	\$31,643
Veterans Hall	1	\$6,465	\$0
City Council	5	\$0	\$0