

Department	Employees	Total Wages	Total Retirement & Health Contribution
Milpitas High School	226	\$13,540,405	\$2,505,570
Russell Middle School	50	\$3,450,078	\$626,730
Rancho Middle School	49	\$3,262,098	\$597,938
Sinnott Elementary School	58	\$2,895,076	\$544,872
Pomeroy Elementary School	45	\$2,774,871	\$497,877
District Office	189	\$2,753,935	\$510,168
Curtner Elementary School	55	\$2,712,785	\$485,197
Burnett Elementary School	50	\$2,504,740	\$450,363
Zanker Elementary School	41	\$2,425,559	\$442,931
Weller Elementary School	48	\$2,295,891	\$407,046
Spangler Elementary School	48	\$2,204,629	\$424,353
Rose Elementary School	36	\$1,971,423	\$358,687
Randall Elementary School	38	\$1,748,791	\$335,786
M.O.T.	26	\$1,607,630	\$419,413
Elmwood Corr Adult Education	29	\$1,598,802	\$297,129
Special Education	27	\$1,568,156	\$251,857
Do Student Services	49	\$1,525,359	\$198,542
Central Kitchen	52	\$1,215,215	\$327,992
Child Development Center	28	\$1,092,490	\$250,010
Calaveras Hills High School	21	\$1,084,852	\$196,493
Do Ed Services	12	\$932,124	\$158,312
Do Technology Services	12	\$922,962	\$197,053
Do Business Services	10	\$830,060	\$179,734
Adult Education	35	\$689,523	\$117,042
Do Human Resources	7	\$625,763	\$124,935
Do Superintendent Office	2	\$159,848	\$38,735
Mot	17	\$141,224	\$8,622
Connections Academy	1	\$110,025	\$19,809
Ed Services	27	\$97,428	\$4,417
Spangler Elementary	1	\$304	\$0