

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary School	109	\$5,767,071	\$1,331,968
Middle School	52	\$3,606,908	\$813,540
Administration	10	\$1,407,985	\$270,004
Maintenance	15	\$914,643	\$327,192
Special Education	37	\$824,663	\$248,062
Speech	5	\$375,967	\$95,627
Elementary Administration	7	\$372,561	\$179,562
Substitute	60	\$258,161	\$11,918
Psychologist	3	\$256,366	\$49,040
Finance	3	\$198,723	\$88,257
District Office Administration	3	\$186,931	\$76,854
Teacher on Special Assignment	2	\$186,584	\$58,742
Counselor	4	\$167,057	\$40,168
Child Nutrition	7	\$152,170	\$49,037
Music Booster	16	\$117,658	\$0
Middle School Administration	2	\$113,647	\$24,820
Classified Substitute	10	\$109,342	\$29,842
Behavior Intervention Specialist	1	\$104,629	\$21,342
Elementary	1	\$93,588	\$28,052
Nurse	1	\$87,654	\$25,540
Middles School	1	\$84,824	\$25,169
Occupational Specialist	1	\$69,601	\$13,506
Elementary Librarian	3	\$55,561	\$2,392
Grounds	1	\$53,370	\$28,520
Elementary Eld	2	\$36,368	\$0
Crossing Guard	7	\$30,637	\$0
Middle School Library	1	\$30,636	\$5,067
Middle School Health	2	\$20,063	\$0
Governing Board	6	\$10,600	\$0