

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Wide	1,013	\$9,468,986	\$693,984
Wilcox High School	161	\$8,616,386	\$863,700
Santa Clara High School	141	\$7,789,346	\$819,079
Buchser Middle School	81	\$4,750,145	\$468,215
Cabrillo Middle School	72	\$4,128,463	\$464,451
Peterson Middle School	73	\$3,967,024	\$419,380
Westwood Elementary School	79	\$3,447,008	\$306,168
Don Callejon K-8	58	\$3,391,242	\$352,262
Ponderosa Elementary School	43	\$2,429,410	\$211,286
Haman Elementary School	52	\$2,274,713	\$183,774
Mayne Elementary School	36	\$2,242,315	\$247,123
Laurelwood Elementary School	41	\$2,172,366	\$212,239
Braly Elementary School	44	\$2,073,935	\$178,802
Scott Lane Elementary School	44	\$2,024,158	\$246,653
Briarwood Elementary School	42	\$1,990,531	\$172,391
Pomeroy Elementary School	33	\$1,984,063	\$200,005
Sutter Elementary School	42	\$1,946,437	\$181,406
Hughes Elementary School	34	\$1,842,469	\$178,629
Bracher Elementary School	39	\$1,829,612	\$144,131
Montague Elementary School	37	\$1,672,818	\$133,131
Millikin Elementary School	24	\$1,596,644	\$173,682
Bowers Elementary School	27	\$1,560,549	\$133,780
Wilson High School	37	\$1,435,982	\$138,398
Washington Open Elementary School	31	\$1,431,286	\$122,837
New Valley Continuation High School	25	\$1,399,206	\$183,700
Adult Education	36	\$1,352,412	\$173,219
Business	26	\$1,266,542	\$172,690
Student Services	25	\$1,096,592	\$83,534
Special Education	14	\$1,024,420	\$103,747
Elementary Curriculum	17	\$979,553	\$59,531

Transportation	20	\$921,167	\$166,522
Information Technology Group	16	\$907,433	\$110,016
Educational Services	11	\$860,298	\$108,646
Maintenance	15	\$740,960	\$88,806
Secondary Curriculum	9	\$732,686	\$71,627
Human Resources	10	\$603,363	\$57,097
Grounds	10	\$471,121	\$81,416
Independence Network	21	\$440,777	\$64,949
Child Nutrition	10	\$417,476	\$50,476
Bond	5	\$378,435	\$28,566
Bracher Children's Center	12	\$361,485	\$98,392
Family-Child Education Admin	6	\$328,972	\$36,124
Superintendent	4	\$284,782	\$34,678
Briarwood Children's Center	11	\$259,801	\$41,184
Community Day School	7	\$234,651	\$25,073
English Language Development/ Migrant	7	\$228,401	\$33,881
Mayne Children's Center	9	\$216,102	\$47,492
Assessment	3	\$176,589	\$19,211
Wilcox Café	5	\$149,024	\$19,119
District Office	2	\$120,685	\$17,001
Curriculum	3	\$112,860	\$13,646
Silicon Valley Joint Powers Agreement	1	\$65,674	\$9,949
Family-Child Education	1	\$58,131	\$0
District Rict Resource Center	1	\$51,716	\$1,797
Montague State Preschool	2	\$51,577	\$891
Mayne State Preschool	2	\$48,257	\$9,602
Bowers State Preschool	2	\$46,372	\$1,470
Briarwood State Preschool	2	\$45,827	\$12,192
Westwood Extended Day	1	\$43,347	\$9,949
Buchser Middle Cafe	2	\$42,928	\$9,303
Cabrillo Middle Cafe	1	\$40,174	\$8,318
Hughes State Preschool	2	\$35,894	\$8,729

District Resource Center	1	\$33,848	\$9,120
Wilson Young Parent Center	1	\$32,215	\$1,470
Mayne Cafeteria	2	\$32,138	\$0
Scott Lane Cafeteria	2	\$32,123	\$404
Ponderosa Cafeteria	2	\$32,088	\$1,158
Bracher State Preschool	1	\$30,877	\$1,497
Westwood Cafeteria	2	\$29,711	\$1,064
Santa Clara High School Café	1	\$29,549	\$1,470
Montague Cafeteria	2	\$28,363	\$967
Peterson Middle Cafe	1	\$27,958	\$1,470
Pomeroy Cafeteria	2	\$27,315	\$1,099
Bracher Cafeteria	2	\$26,011	\$6,773
Hughes Cafeteria	1	\$22,029	\$0
Haman Cafeteria	1	\$21,896	\$20
Checks Held In Payroll	4	\$21,619	\$0
Bowers Cafeteria	1	\$18,890	\$4,477
Laurelwood Cafeteria	1	\$17,131	\$0
Peterson Middle School Café	1	\$17,062	\$0
New Valley High School Café	1	\$15,796	\$0
Washington Cafeteria	1	\$15,515	\$0
Cte/Gains	1	\$15,311	\$783
Don Callejon Cafe	1	\$15,153	\$7,248
Briarwood Cafeteria	1	\$11,837	\$0
Bracher's Children Center	1	\$9,125	\$0
Millikin Cafeteria	1	\$8,455	\$0