

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lincoln High School	127	\$6,992,492	\$2,077,208
Leland High School	160	\$6,661,894	\$1,829,502
Willow Glen High School	116	\$6,545,963	\$2,007,178
Operations Department	164	\$6,224,318	\$2,599,636
Pioneer High School	110	\$5,833,332	\$1,791,272
Willow Glen Middle School	95	\$5,541,016	\$1,669,771
John Muir Middle School	96	\$5,450,388	\$1,657,344
Castillero Middle School	92	\$5,222,971	\$1,636,632
Gunderson High School	93	\$5,147,747	\$1,611,689
San Jose High School	99	\$5,076,022	\$1,510,026
Hoover Middle School	89	\$4,718,972	\$1,358,956
Bret Harte Middle School	84	\$4,437,325	\$1,428,143
Special Education	134	\$4,414,269	\$1,108,034
Burnett Middle School	81	\$4,388,094	\$1,229,214
Trace Elementary School	74	\$3,497,237	\$1,022,303
Bachrodt Elementary School	62	\$3,345,009	\$1,006,208
Allen At Steinbeck K-8 School	75	\$3,338,711	\$1,067,112
Maintenance Corporation Yard	42	\$2,992,322	\$924,557
Substitutes-Human Resources	589	\$2,973,767	\$208,711
Hacienda Elementary School	63	\$2,786,078	\$810,954
Willow Glen Elementary School	62	\$2,761,257	\$786,365
Booksin Elementary School	62	\$2,758,852	\$809,714
Washington Elementary School	59	\$2,703,904	\$841,213
Food Services Department	164	\$2,651,000	\$931,343
Olinder Elementary School	59	\$2,613,268	\$794,060
Grant Elementary School	62	\$2,581,366	\$766,555
Anne Darling Elementary School	45	\$2,529,344	\$794,252
Lowell Elementary School	45	\$2,276,337	\$637,408
Horace Mann Elementary School	50	\$2,256,115	\$701,854
Williams Elementary School	55	\$2,245,386	\$660,573

Simonds Elementary School	48	\$2,243,820	\$708,115
Graystone Elementary School	55	\$2,212,869	\$691,864
Gardner Elementary School	52	\$2,203,088	\$640,744
Human Resources	52	\$2,201,547	\$643,631
Reed Elementary School	49	\$2,115,313	\$617,694
Terrell Elementary School	52	\$2,108,750	\$656,519
Almaden Elementary School	44	\$2,062,104	\$627,877
Los Alamitos Elementary School	51	\$2,058,822	\$630,107
Health Services Office	49	\$1,991,815	\$540,359
Galarza Elementary School	51	\$1,989,017	\$632,043
Canoas Elementary School	42	\$1,902,819	\$606,851
Empire Gardens Elementary School	43	\$1,855,419	\$568,993
Schallenberger Elementary School	41	\$1,837,595	\$606,649
Carson Elementary School	40	\$1,769,880	\$528,189
Broadway High School	35	\$1,715,834	\$518,381
Student Services	31	\$1,712,415	\$513,676
River Glen Elementary School	34	\$1,678,327	\$496,727
Technology	24	\$1,485,570	\$426,735
Transportation Department	38	\$1,433,533	\$517,095
Liberty High School	23	\$1,333,764	\$357,497
Curriculum & Instruction 6-12 & Alternative Education	19	\$1,311,234	\$309,115
Curriculum & Instruction Pre K-5	22	\$1,308,138	\$329,596
Grounds Department	34	\$1,196,075	\$498,820
Hammer Montessori Elementary School	25	\$1,180,233	\$345,612
Police	93	\$991,932	\$52,631
Administrative Services	12	\$975,360	\$222,311
Fiscal Services	20	\$954,852	\$330,532
Data Research & Assessment	44	\$878,831	\$180,463
Learning Options/Summer School	14	\$801,047	\$220,894
San Jose Community High School	16	\$675,590	\$206,368
Canoas Morgan Autism Center	28	\$633,964	\$195,126
Educational Equity	26	\$618,350	\$150,754

Community Relations	10	\$556,433	\$115,578
Terrell Morgan Autism Center	21	\$499,684	\$223,162
Burnett Information & Enrollment Center	19	\$440,725	\$133,215
Materials Management	8	\$434,041	\$150,129
Pal - Human Resources	10	\$425,751	\$147,534
Payroll	8	\$407,625	\$151,431
River Glen Middle School	13	\$402,900	\$124,727
Student Assignment	8	\$375,589	\$100,367
Facilities & Construction	6	\$332,926	\$94,759
Superintendent's Office	2	\$331,636	\$53,894
Educational Services	5	\$301,181	\$57,422
Fleet Maintenance And Repair	4	\$289,003	\$96,330
Preschool/Child Development	9	\$283,003	\$94,848
Attendance Accounting	5	\$254,535	\$82,832
Broadway Infants	12	\$254,015	\$97,931
Pioneer Plus	4	\$253,843	\$83,961
Gunderson Plus	3	\$235,039	\$66,823
Lincoln Plus	3	\$199,512	\$75,643
San Jose High Plus	3	\$199,384	\$57,503
Willow Glen Plus	3	\$197,626	\$65,551
Leland Plus	4	\$183,884	\$58,580
Washington Preschool	7	\$160,615	\$55,160
Auxiliary Services	4	\$151,212	\$39,104
Middle College At San Jose Community College	2	\$146,961	\$45,191
Olinder Preschool	6	\$142,255	\$52,773
Grant Preschool	5	\$125,079	\$45,124
Board Of Education	6	\$122,622	\$109,100
Post Secondary @Cory	4	\$120,942	\$32,361
Special Projects	2	\$111,858	\$34,352
Almaden Preschool	4	\$104,430	\$38,226
Home Schooling Elementary	2	\$100,888	\$27,002
SjUSD Information & Enrollment Center	4	\$99,056	\$41,792

Anne Darling Preschool	3	\$92,747	\$42,472
Career Academy At O'Connor Hospital	1	\$92,149	\$26,258
Family Early Learning Center	5	\$87,958	\$37,558
Galarza Preschool	3	\$74,602	\$28,039
Gardner Preschool	3	\$73,638	\$22,284
San Jose Teacher's Association	1	\$67,962	\$19,990
Hacienda Preschool	3	\$65,201	\$20,944
Horace Mann Preschool	2	\$63,812	\$25,637
San Jose Community Middle School	2	\$41,783	\$19,140
Lowell Preschool	2	\$25,385	\$10,761
#N/A	3	\$23,688	\$12,461
Saint Patrick's	2	\$19,760	\$66