

Department	Employees	Total Wages	Total Retirement & Health Contribution
Substitutes Only	666	\$4,920,031	\$975,868
Davis School	56	\$3,431,784	\$900,344
Herman School	61	\$3,304,065	\$853,324
Bernal School	64	\$3,279,721	\$883,484
Pupil Services--A. Action	32	\$2,485,331	\$572,521
Taylor School	42	\$2,347,863	\$695,169
Santa Teresa School	48	\$2,260,019	\$657,354
Frost School	46	\$2,255,457	\$582,169
Sakamoto School	44	\$2,190,638	\$602,683
Hayes School	41	\$2,107,417	\$574,660
Parkview School	31	\$2,042,526	\$581,393
Oak Ridge School	40	\$2,014,886	\$596,317
Baldwin School	43	\$1,982,508	\$573,754
Anderson School	44	\$1,952,797	\$538,024
Edenvale School	36	\$1,945,679	\$531,778
Ed. Services--Media Services	24	\$1,938,777	\$408,306
Glider School	31	\$1,897,972	\$534,742
Christopher School	33	\$1,873,189	\$481,380
Del Roble School	33	\$1,856,849	\$519,976
Miner School	31	\$1,854,566	\$530,148
Business Office	30	\$1,806,669	\$494,777
Transportation	42	\$1,783,682	\$501,056
Ledesma School	32	\$1,776,334	\$507,016
Stipe School	28	\$1,496,379	\$420,076
Early Retirees	52	\$1,323,415	\$296,971
Maintenance	18	\$1,183,212	\$302,257
Personnel	8	\$678,165	\$179,198
Warehouse	5	\$196,068	\$54,292
Academy	4	\$184,074	\$44,922
Printing	2	\$82,135	\$29,851

No Location	1	\$47,717	\$10,656
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