

Department	Employees	Total Wages	Total Retirement & Health Contribution
Graham Middle School	83	\$3,726,855	\$957,736
Crittenden Middle School	68	\$3,173,667	\$749,540
District Office	40	\$2,717,003	\$715,054
Landels School	55	\$2,452,080	\$618,707
Castro School	66	\$2,442,530	\$578,151
Bubb School	52	\$2,360,971	\$641,509
Huff Elementary School	57	\$2,209,643	\$541,648
Theuerkauf School	53	\$2,056,038	\$536,803
Monta Loma School	55	\$2,009,273	\$476,758
Substitutes	234	\$1,720,621	\$242,495
Stevenson Elementary School	30	\$1,142,758	\$285,025
Slater Aba	19	\$733,524	\$165,260
Maintenance And Operations	9	\$373,917	\$146,841
Castro Preschool	12	\$365,867	\$107,196
Child Nutrition	12	\$320,840	\$116,923
Transportation	6	\$238,301	\$121,694
Slater Elementary School	1	\$29,512	\$5,193
Independent Study Program	2	\$21,020	\$1,734