

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office Staff	193	\$8,373,039	\$1,544,594
Ann Sobrato High School	100	\$5,003,347	\$977,605
Live Oak High School	79	\$3,966,069	\$752,567
Britton Middle School	41	\$2,292,022	\$435,267
Nordstrom Elementary School	38	\$2,079,047	\$379,119
Paradise Valley Elementary School	35	\$1,944,400	\$338,904
Los Paseos Elementary School	32	\$1,830,758	\$335,147
Substitutes	408	\$1,786,561	\$94,494
Barrett Elementary	33	\$1,740,468	\$295,920
Martin Murphy Middle School	35	\$1,737,168	\$335,335
Walsh Elementary School	39	\$1,705,941	\$338,139
Jackson Elementary School	28	\$1,672,344	\$316,361
El Toro Elementary School	29	\$1,644,354	\$305,213
Gwinn Elementary School	28	\$1,577,561	\$286,607
Maintenance/Operations	24	\$1,166,872	\$291,267
Transportation	54	\$1,151,726	\$280,942
Central High School	16	\$707,078	\$131,376
Sobrato Kitchen	32	\$661,663	\$160,952
Community Adult School	2	\$204,997	\$37,481
Superintendent	1	\$128,581	\$10,991
Business Services	3	\$126,888	\$18,005
Special Education	4	\$60,525	\$11,287
Human Resources	2	\$51,437	\$15,500
Warehouse	1	\$40,955	\$13,168
Live Oak Kitchen	1	\$40,814	\$12,417
Technology	1	\$32,260	\$7,030
Food Service Warehouse	1	\$26,687	\$10,462
Educational Services	1	\$4,276	\$0