

Department	Employees	Total Wages	Total Retirement & Health Contribution
Easterbrook Discovery	97	\$5,236,086	\$1,252,261
Moreland Middle School	73	\$4,416,528	\$1,091,777
Country Lane Elementary	75	\$3,759,041	\$889,540
Baker Elementary	73	\$3,622,164	\$752,045
Payne Elementary	70	\$2,961,299	\$705,171
Anderson Elementary	54	\$2,776,372	\$735,543
Maintenance Operations Transportation	27	\$1,295,258	\$375,233
Moreland School District	244	\$888,026	\$75,121
Educational Services	15	\$887,793	\$158,981
Student Services	11	\$745,066	\$143,526
Business Services	10	\$697,386	\$152,973
Human Resources	4	\$423,448	\$70,130
Technology	6	\$397,099	\$94,971
Superintendent's Office	2	\$305,369	\$30,612