

Department	Employees	Total Wages	Total Retirement & Health Contribution
Raymond J Fisher School	89	\$5,955,407	\$710,687
Louise Van Meter School	57	\$3,397,488	\$403,527
Blossom Hill School	51	\$3,247,941	\$342,002
Daves Ave School	46	\$3,072,432	\$331,376
District Office	143	\$2,522,955	\$319,599
Lexington School	15	\$858,406	\$102,541
Terminated	23	\$751,388	\$96,018
Warehouse	6	\$395,567	\$54,399