

Department	Employees	Total Wages	Total Retirement & Health Contribution
Loyola	59	\$2,899,903	\$713,080
Covington	59	\$2,892,856	\$699,219
Springer	52	\$2,876,113	\$609,565
Blach	45	\$2,822,856	\$674,615
Egan	50	\$2,822,114	\$622,451
Santa Rita	59	\$2,750,760	\$701,124
Almond	46	\$2,511,593	\$610,359
District Office	133	\$2,188,957	\$488,282
Oak	44	\$2,170,395	\$510,685
Gardner Bullis	31	\$1,573,705	\$352,216
Curriculum Office	25	\$1,108,916	\$226,169
Special Education	34	\$1,057,193	\$232,913
Direct Mail To Employees	51	\$705,655	\$191,374
Maintenance	17	\$522,870	\$160,633