

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education & Pupil Services	134	\$7,080,817	\$1,430,481
Cupertino Middle School	118	\$5,951,751	\$1,178,718
Kennedy Middle School	95	\$5,782,619	\$1,110,014
Miller Middle School	98	\$5,732,952	\$1,132,656
Hyde Middle School	76	\$4,909,202	\$927,331
Sam Lawson Middle School	81	\$4,663,114	\$843,138
Stocklmeir Elementary School	75	\$4,277,083	\$821,822
Instruction	53	\$3,497,288	\$669,290
Nimitz Elementary School	56	\$3,076,009	\$579,864
Sedgwick Elementary School	62	\$2,983,610	\$575,498
West Valley Elementary School	54	\$2,878,309	\$571,776
Eisenhower Elementary School	52	\$2,829,939	\$550,900
Garden Gate Elementary School	42	\$2,804,632	\$505,177
Collins Elementary School	41	\$2,792,800	\$496,576
Lincoln Elementary School	47	\$2,747,726	\$546,358
Meyerholz Elementary School	49	\$2,744,793	\$460,778
Stevens Creek Elementary School	45	\$2,483,124	\$479,027
Muir Elementary School	42	\$2,479,020	\$453,047
Blue Hills Elementary School	57	\$2,450,060	\$450,833
Eaton Elementary School	42	\$2,414,270	\$352,718
Faria Elementary School	36	\$2,342,233	\$423,249
Montclair Elementary School	43	\$2,318,984	\$487,820
McAuliffe Elementary School	59	\$2,317,255	\$404,232
De Vargas Elementary School	42	\$2,280,663	\$439,911
Murdock-Portal Elementary School	44	\$2,270,426	\$405,686
Dilworth Elementary School	44	\$2,166,436	\$405,653
Transportation	44	\$2,141,416	\$465,250
Regnart Elementary School	42	\$2,140,848	\$423,181
Operations	37	\$1,972,475	\$473,202
Maintenance	22	\$1,817,939	\$441,383

Business Services	14	\$1,175,371	\$236,944
Human Resources	16	\$1,164,965	\$207,719
Information Technology	15	\$1,131,994	\$234,209
Grounds	13	\$755,554	\$214,055
Superintendent	5	\$570,608	\$115,718
Purchasing & Warehouse	9	\$501,114	\$132,541
Student Nutrition Services	7	\$495,464	\$102,139
Central Kitchen	10	\$293,060	\$91,948
Facility Modernization	3	\$259,868	\$64,299
Student Assignment	4	\$259,109	\$61,191
Kit Stop	2	\$133,146	\$39,131
Duplicating	1	\$75,716	\$14,137
Lease Operations	1	\$72,767	\$24,208
Regnart	1	\$42,272	\$4,878
Teachers' Resource Center	1	\$42,232	\$11,909
District Office	2	\$25,740	\$7,267
Board Members	5	\$24,000	\$26,727
Dilworth	1	\$14,615	\$1,644