

Department	Employees	Total Wages	Total Retirement & Health Contribution
School	133	\$4,693,452	\$874,437
Administration	6	\$618,349	\$102,328
Facilities	12	\$421,583	\$139,538
Finance	3	\$339,153	\$55,815
Technology	6	\$253,477	\$65,118
Board Member	5	\$0	\$0