

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	20	\$1,306,920	\$386,996
Admin	2	\$187,901	\$50,379
Business	2	\$172,524	\$51,408
Inst Aides	4	\$168,687	\$65,686
Operations	5	\$149,878	\$47,071
Board Member	5	\$0	\$0