

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Dcs	47	\$938,061	\$242,314
Administration	9	\$792,196	\$163,166
Classified Support	23	\$694,094	\$205,499
Teacher	12	\$323,550	\$80,964
Classified Emp	13	\$210,145	\$23,272
New Jerusalem Elementary School District	32	\$153,803	\$58,215
Bus Driver	4	\$34,723	\$3,476
Cafeteria Assistant	1	\$11,690	\$1,336
Classified Ts	1	\$572	\$0