

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services Agency	1,441	\$123,341,815	\$43,382,961
Fire Department	547	\$66,461,027	\$22,195,574
Public Works	813	\$45,376,607	\$20,866,039
Library	397	\$11,691,814	\$3,928,797
City Administrator	205	\$11,084,202	\$4,600,896
Health And Human Services	281	\$9,926,693	\$5,537,067
Parks And Rec	981	\$9,800,562	\$2,227,035
Planning, Building & Neighborhood Preservation	134	\$9,689,245	\$4,000,144
Finance	142	\$6,898,371	\$3,261,900
City Attorney	70	\$6,655,793	\$2,517,664
Information Technology	68	\$5,580,133	\$2,226,977
Housing & Community Development	53	\$3,664,369	\$1,556,676
Human Resources	52	\$2,533,496	\$1,094,853
Aging/Senior Aides	54	\$2,128,051	\$926,239
City Council	51	\$1,988,145	\$857,632
Mayor	17	\$909,124	\$326,859
City Auditor	15	\$783,078	\$303,152
City Clerk	12	\$735,159	\$308,830
Top	6	\$317,414	\$111,115
KTOP	4	\$307,961	\$123,169
Community Services	5	\$277,021	\$136,358