

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Special Education Services | 281 | \$13,523,644 | \$2,638,966 |
| Lowell H.S. | 233 | \$12,137,331 | \$2,555,335 |
| George Washington H.S. | 190 | \$9,880,287 | \$2,058,489 |
| Abraham Lincoln H.S. | 203 | \$9,876,406 | \$2,066,731 |
| Galileo Academy of Science & T | 184 | \$9,252,778 | \$1,948,303 |
| Mission H.S. | 169 | \$7,746,634 | \$1,670,489 |
| Sfcsd - Prevention | 131 | \$6,961,256 | \$1,428,665 |
| Information Services & Techno | 87 | \$6,613,603 | \$1,917,176 |
| Balboa H.S. | 148 | \$6,558,465 | \$1,439,388 |
| Human Resources | 174 | \$6,392,551 | \$1,489,665 |
| Bldgs & Grounds Department | 95 | \$6,367,824 | \$2,161,263 |
| Substitute Teachers | 538 | \$6,258,176 | \$412,971 |
| Philip & Sala Burton H.S. | 119 | \$5,863,423 | \$1,163,142 |
| Central Custodial Services | 134 | \$5,395,801 | \$2,162,576 |
| A.P. Giannini M.S. | 96 | \$4,802,460 | \$1,029,525 |
| Aptos M.S. | 95 | \$4,608,886 | \$966,320 |
| Presidio M.S. | 93 | \$4,578,831 | \$983,807 |
| Herbert Hoover M.S. | 92 | \$4,318,608 | \$922,257 |
| C&I Screening & Assessment | 64 | \$4,163,515 | \$727,321 |
| Superintendent of Schools | 54 | \$4,038,955 | \$830,503 |
| Thurgood Marshall H.S. | 92 | \$4,028,133 | \$868,166 |
| Cao - Curriculum Improvement | 61 | \$3,991,866 | \$829,038 |
| John O'Connell H.S. | 85 | \$3,839,066 | \$811,684 |
| Facilities Planning | 45 | \$3,815,237 | \$1,089,360 |
| Marina M.S. | 88 | \$3,793,403 | \$822,827 |
| Buena Vista /Horace Mann | 123 | \$3,717,511 | \$774,787 |
| Cao - Library Service | 67 | \$3,507,847 | \$710,955 |
| Everett M.S. | 77 | \$3,444,627 | \$727,749 |
| James Lick M.S. | 78 | \$3,422,422 | \$699,996 |
| Roosevelt M.S. | 64 | \$3,316,963 | \$735,031 |

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|--------------------------------|----|-------------|-----------|
| Ruth Asawa Sota H.S. | 64 | \$3,274,381 | \$727,225 |
| Raoul Wallenberg H.S. | 83 | \$3,253,428 | \$669,156 |
| Claire Lilienthal E.S. | 67 | \$3,063,032 | \$679,721 |
| E.R. Taylor E.S. | 55 | \$3,024,439 | \$632,878 |
| James Denman M.S. | 74 | \$2,995,898 | \$643,979 |
| Paul Revere K-8 | 64 | \$2,905,760 | \$592,570 |
| Alvarado E.S. | 55 | \$2,859,474 | \$606,958 |
| Francisco M.S. | 57 | \$2,819,535 | \$633,994 |
| Lawton Alternative School | 61 | \$2,796,093 | \$568,596 |
| Martin Luther King M.S | 63 | \$2,794,602 | \$586,876 |
| Cesar Chavez E.S. | 59 | \$2,793,662 | \$583,097 |
| Gordon J. Lau E.S. | 42 | \$2,779,441 | \$560,373 |
| Bessie Carmichael E.S. | 57 | \$2,730,872 | \$567,516 |
| Visitacion Valley M.S. | 66 | \$2,700,807 | \$600,804 |
| SFCSD - Pupil Services | 49 | \$2,695,276 | \$585,064 |
| Childrens Ctr. Administration | 49 | \$2,615,189 | \$748,748 |
| Francis Scott Key E.S. | 58 | \$2,601,927 | \$528,822 |
| Rooftop - Burnett Campus (K-4) | 51 | \$2,578,543 | \$558,476 |
| Hillcrest Elementary School | 48 | \$2,577,255 | \$543,124 |
| Lafayette E.S. | 52 | \$2,515,770 | \$527,253 |
| Leonard Flynn E.S. | 53 | \$2,503,385 | \$558,233 |
| Longfellow E.S. | 45 | \$2,478,055 | \$534,942 |
| Rosa Parks E.S | 57 | \$2,458,357 | \$538,789 |
| Lakeshore E.S. | 47 | \$2,416,853 | \$510,912 |
| International Studies Academy | 68 | \$2,383,580 | \$523,841 |
| West Portal E.S. | 52 | \$2,352,445 | \$502,925 |
| Instructional Reform Network | 39 | \$2,276,193 | \$446,949 |
| Clarendon Alt E.S. | 43 | \$2,240,125 | \$477,148 |
| Jefferson E.S. | 50 | \$2,222,768 | \$455,211 |
| Dianne Feinstein E.S. | 54 | \$2,212,678 | \$480,769 |
| Alamo E.S. | 41 | \$2,202,395 | \$445,544 |
| R. L. Stevenson E.S. | 39 | \$2,167,065 | \$464,555 |

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|--------------------------------|-----|-------------|-----------|
| Monroe E.S. | 39 | \$2,132,413 | \$486,538 |
| Alice Fong Yu Alt. School | 40 | \$2,129,940 | \$455,141 |
| Sherman E.S. | 46 | \$2,119,357 | \$479,920 |
| Miraloma E.S. | 46 | \$2,112,179 | \$483,635 |
| Guadalupe E.S. | 38 | \$2,080,604 | \$472,046 |
| Fairmount E.S. | 45 | \$2,070,082 | \$485,125 |
| Sfcsd-Cnseling & Social Servic | 32 | \$2,018,976 | \$405,489 |
| Unassigned School Lunchroom He | 167 | \$2,014,570 | \$161,959 |
| Tenderloin School | 41 | \$1,998,456 | \$431,030 |
| Ulloa E.S. | 40 | \$1,954,792 | \$430,923 |
| June Jordan Schools For Equity | 54 | \$1,938,158 | \$382,240 |
| Sunset E.S. | 45 | \$1,880,721 | \$371,130 |
| Music - Visual & Performing Ar | 32 | \$1,871,634 | \$370,371 |
| Starr King E.S. | 46 | \$1,834,495 | \$452,403 |
| Dr. Charles Drew E.S. | 37 | \$1,828,686 | \$407,505 |
| Glen Park E.S. | 35 | \$1,818,940 | \$406,128 |
| C&I Teaching & Learning | 116 | \$1,815,655 | \$309,353 |
| Cleveland E.S. | 33 | \$1,803,357 | \$377,003 |
| Argonne E.S. | 28 | \$1,803,122 | \$396,274 |
| Grattan E.S. | 41 | \$1,794,001 | \$395,527 |
| S.F. International H.S. | 49 | \$1,787,137 | \$394,504 |
| Physical Education Department | 30 | \$1,785,547 | \$371,213 |
| Childrens Centers Substitutes | 151 | \$1,750,026 | \$68,973 |
| John Muir E.S. | 37 | \$1,734,112 | \$374,781 |
| Commodore Sloat E.S. | 29 | \$1,710,347 | \$366,294 |
| Woodside Learning Center | 29 | \$1,674,926 | \$308,252 |
| Visitacion Valley E.S. | 35 | \$1,674,287 | \$323,970 |
| Sanchez Elementary School | 40 | \$1,651,746 | \$341,088 |
| Sunnyside E.S. | 42 | \$1,645,859 | \$347,869 |
| George Moscone E.S. | 26 | \$1,634,649 | \$347,557 |
| Spring Valley E.S. | 26 | \$1,619,982 | \$367,883 |
| Ida B. Wells H.S. | 29 | \$1,597,972 | \$327,856 |

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|--------------------------------|----|-------------|-----------|
| Bryant E.S. | 34 | \$1,576,040 | \$331,820 |
| Mc Kinley E.S. | 32 | \$1,568,328 | \$332,434 |
| Dr. G. Washington Carver E.S. | 32 | \$1,538,996 | \$326,611 |
| Educational Placement Center | 27 | \$1,535,628 | \$576,934 |
| Jose Ortega E.S. | 29 | \$1,512,379 | \$306,560 |
| Accounting Services | 25 | \$1,495,410 | \$548,659 |
| Multilingual Pathways Dept | 23 | \$1,489,362 | \$338,003 |
| George Peabody E.S. | 28 | \$1,476,151 | \$317,742 |
| Presidio EES | 38 | \$1,470,525 | \$342,803 |
| Legal Service | 14 | \$1,423,209 | \$374,212 |
| Yick Wo Alternative E.S. | 35 | \$1,422,962 | \$324,009 |
| Downtown H.S. | 33 | \$1,421,296 | \$325,164 |
| S.F. Community | 38 | \$1,417,509 | \$285,023 |
| Daniel Webster E.S. | 33 | \$1,406,456 | \$322,800 |
| Junipero Serra E.S. | 28 | \$1,406,034 | \$286,434 |
| Marshall E.S. | 22 | \$1,377,109 | \$257,436 |
| Independence H.S. | 27 | \$1,351,529 | \$271,400 |
| Academy Of Arts And Sciences | 30 | \$1,328,400 | \$263,141 |
| Payroll Operations Department | 19 | \$1,322,118 | \$447,117 |
| County Community H.S. | 30 | \$1,316,355 | \$297,431 |
| San Miguel EES | 31 | \$1,302,668 | \$310,378 |
| Chinese Immersion E.S. | 24 | \$1,302,367 | \$308,248 |
| Redding E.S. | 27 | \$1,294,157 | \$274,088 |
| Bret Harte E.S. | 30 | \$1,287,545 | \$289,940 |
| Dr. William Cobb E.S. | 26 | \$1,272,143 | \$273,703 |
| Noriega EES | 26 | \$1,269,518 | \$309,740 |
| Frank Mc Coppin E.S. | 24 | \$1,246,771 | \$235,651 |
| Jean Parker E.S. | 21 | \$1,238,381 | \$290,935 |
| Multiple Work Locations | 19 | \$1,231,318 | \$244,981 |
| Sutro E.S. | 24 | \$1,226,592 | \$262,598 |
| El Dorado E.S. | 30 | \$1,217,227 | \$230,799 |
| Elem. Instructional Sup. & Ops | 22 | \$1,207,703 | \$175,961 |

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|--------------------------------|-----|-------------|-----------|
| Garfield E.S. | 25 | \$1,189,907 | \$252,120 |
| New Traditions E.S. | 26 | \$1,187,364 | \$239,573 |
| Harvey Milk Civil Rights Acade | 25 | \$1,139,971 | \$255,334 |
| Assessment & Accountability | 16 | \$1,096,850 | \$267,600 |
| Commodore Stockton EES | 28 | \$1,071,917 | \$294,224 |
| Sheridan E.S. | 22 | \$1,070,063 | \$236,932 |
| Tule Elk Park EES | 25 | \$1,064,225 | \$294,259 |
| John Yehall Chin E.S. | 18 | \$1,043,460 | \$253,518 |
| Teacher Support & Development | 14 | \$1,012,996 | \$218,226 |
| Ldership, Eqty, Achment&Design | 14 | \$979,069 | \$210,053 |
| Malcolm X Academy E.S. | 21 | \$969,102 | \$226,934 |
| Student Nutrition Services | 23 | \$958,822 | \$278,484 |
| Leola M. Havard Early Ed Sch | 21 | \$955,105 | \$235,242 |
| Purchasing Department | 15 | \$943,093 | \$358,511 |
| John McLaren EES | 25 | \$919,029 | \$213,800 |
| Drew, Charles Ph.D. EES | 17 | \$753,111 | \$150,873 |
| Budget/Position Management | 13 | \$740,712 | \$228,196 |
| Argonne EES | 16 | \$696,991 | \$153,368 |
| Zaida T. Rodriguez Pre-K | 15 | \$692,502 | \$174,215 |
| Mission Educ Center | 10 | \$684,392 | \$153,344 |
| Translation Services Departmen | 20 | \$676,380 | \$238,019 |
| State & Federally-Funded Proje | 10 | \$655,805 | \$169,536 |
| Transportation Office | 11 | \$647,205 | \$244,514 |
| Chinese Education Center | 12 | \$646,063 | \$148,604 |
| Serra Annex Ees | 16 | \$624,551 | \$170,216 |
| After School For All | 10 | \$617,359 | \$150,460 |
| Hilltop-Preg Minors | 9 | \$601,560 | \$134,315 |
| Special Education/Dis | 301 | \$591,650 | \$69,718 |
| Las Americas EES | 15 | \$590,276 | \$127,661 |
| Superintendent'S Zone-Bayview | 8 | \$549,669 | \$112,157 |
| Raphael Weill EES | 12 | \$537,255 | \$95,728 |
| Elementary Schools | 249 | \$512,196 | \$0 |

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|--------------------------------|-----|-----------|-----------|
| Theresa Mahler EES | 10 | \$510,057 | \$109,291 |
| Bret Harte EES | 12 | \$509,438 | \$106,100 |
| Jefferson EES | 10 | \$508,981 | \$113,406 |
| KALW Radio Station (91.7 FM) | 12 | \$470,576 | \$151,513 |
| Special Education Sub Paras | 106 | \$461,287 | \$11,207 |
| Sf Public Montessori School | 12 | \$460,476 | \$91,620 |
| Bessie Carmichael - Ees | 10 | \$453,038 | \$104,385 |
| Asbestos Control | 6 | \$447,628 | \$163,151 |
| Jefferson Sa EES | 12 | \$434,914 | \$131,215 |
| Excelsior EES @ Guadalupe | 11 | \$428,567 | \$91,313 |
| Bryant EES | 13 | \$426,395 | \$104,587 |
| Frank Mccoppin EES | 11 | \$420,045 | \$100,795 |
| Jean Parker Afterschool EES | 8 | \$405,310 | \$83,635 |
| Sutro EES | 11 | \$395,623 | \$105,143 |
| Medical Therapy Unit/Sunshine | 5 | \$382,298 | \$81,247 |
| Policy And Operations | 6 | \$374,744 | \$81,643 |
| Superintendent'S Zone-Mission | 5 | \$369,172 | \$97,109 |
| C&I Textbooks | 8 | \$352,500 | \$66,745 |
| Plan & Research/Dept Integ | 4 | \$346,836 | \$103,337 |
| Las Americas EES Ost | 8 | \$344,652 | \$72,658 |
| office of Public Information | 4 | \$343,294 | \$98,088 |
| High School Instr Supprt & Ops | 4 | \$333,920 | \$60,691 |
| Chief Financial Officer | 3 | \$333,539 | \$97,932 |
| Grattan EES | 9 | \$330,790 | \$66,595 |
| Sf Public Montessori EES | 11 | \$324,448 | \$76,666 |
| Sheridan Pre-K | 9 | \$311,560 | \$68,385 |
| Spring Valley EES | 8 | \$309,498 | \$76,331 |
| Student Attendance | 4 | \$304,351 | \$113,354 |
| Civic Center Secondary School | 4 | \$303,960 | \$63,577 |
| Excelsior @ Monroe Cd Ctr | 8 | \$276,830 | \$60,655 |
| Risk Management | 6 | \$269,920 | \$67,361 |
| St Mary'S Hospital | 7 | \$259,469 | \$56,273 |

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|--------------------------------|----|-----------|----------|
| Junipero Serra Ees | 6 | \$253,826 | \$49,674 |
| Gateway H.S. | 12 | \$253,611 | \$57,606 |
| Creative Arts Charter School | 8 | \$253,226 | \$67,100 |
| Francis Scott Key Schl Age Cdp | 4 | \$245,397 | \$45,720 |
| Access SFUSD: The Arc of Sf | 10 | \$237,494 | \$49,064 |
| John Muir Pre-K | 6 | \$236,481 | \$52,685 |
| Athletic Office | 11 | \$235,772 | \$81,284 |
| Planning, Research & Evaluatio | 3 | \$234,921 | \$47,730 |
| Leonard Flynn EES | 5 | \$230,526 | \$54,703 |
| Tule Elk Park TK | 4 | \$230,353 | \$46,327 |
| Board of Education office | 9 | \$227,915 | \$90,285 |
| Parent Relations | 3 | \$221,118 | \$73,266 |
| Career Technical Education | 4 | \$220,001 | \$47,809 |
| Facilities-Real Estate | 4 | \$217,541 | \$88,054 |
| Daniel Webster EES | 4 | \$216,640 | \$61,252 |
| E.R. Taylor Pre-K | 5 | \$212,144 | \$37,348 |
| Dr. William Cobb EES | 8 | \$209,531 | \$41,063 |
| Employee/Labor Relations | 2 | \$209,428 | \$32,671 |
| Studentfamily&Communitysupport | 4 | \$206,703 | \$72,338 |
| Cc Hseprnt & Asst - Subs | 14 | \$204,504 | \$39,298 |
| Cesar Chavez Pre-K | 5 | \$202,945 | \$41,837 |
| Paul Revere Pre-K | 7 | \$194,051 | \$54,029 |
| Chief of Support Operations | 2 | \$175,271 | \$28,485 |
| Gateway Middle School | 6 | \$172,227 | \$36,907 |
| Document Publ. & Dist. Center | 5 | \$164,088 | \$64,942 |
| Tenderloin EES | 4 | \$161,573 | \$50,064 |
| C&I Btsa | 2 | \$154,750 | \$31,123 |
| Contract Compliance | 2 | \$147,854 | \$52,346 |
| Gifted & Talented Edu. Office | 3 | \$143,899 | \$42,925 |
| Sanchez Pre-K | 3 | \$136,912 | \$21,568 |
| Gordon J. Lau Pre-K | 4 | \$132,511 | \$36,434 |
| Dr. Charles Drew Pre-K | 4 | \$131,085 | \$29,117 |

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|--------------------------------|---|-----------|----------|
| Log. Cabin Sch.(Spec) | 2 | \$127,928 | \$25,838 |
| High School Operations | 3 | \$127,544 | \$25,826 |
| Excelsior EES @ Guadalupe Ost | 3 | \$127,468 | \$32,915 |
| Raphael Weill EES Ost | 3 | \$125,927 | \$34,587 |
| Middle School Division | 2 | \$113,807 | \$19,680 |
| Philip & Sala Burton H.S. Nutr | 5 | \$112,596 | \$40,718 |
| Zaida T Rodriguez TK | 2 | \$106,890 | \$23,891 |
| Redding EES | 2 | \$103,483 | \$25,061 |
| Marina M.S. Nutrition | 5 | \$103,108 | \$57,291 |
| Mission H.S. Nutrition | 2 | \$100,355 | \$33,600 |
| Administrative & Support Srvce | 2 | \$100,133 | \$37,375 |
| Lowell H.S. Nutrition | 4 | \$99,542 | \$51,995 |
| Fairmount Pre-K | 2 | \$92,255 | \$21,791 |
| Starr King Pre-K | 2 | \$88,178 | \$18,289 |
| Leola M Havard Tk | 3 | \$87,658 | \$21,278 |
| Lafayette Pre-K | 2 | \$87,000 | \$22,461 |
| Leadership Charter H.S. | 5 | \$85,766 | \$14,575 |
| John McLaren Tk | 3 | \$85,618 | \$33,299 |
| Senior High Schools | 3 | \$83,071 | \$13,745 |
| Argonne Tk | 1 | \$78,686 | \$14,028 |
| Bryant EES Ost | 2 | \$78,497 | \$15,031 |
| Noriega Tk | 2 | \$75,021 | \$16,944 |
| George Washington H.S. Nutriti | 3 | \$72,410 | \$28,415 |
| James Lick M.S. Nutrition | 4 | \$72,119 | \$29,244 |
| Junipero Serra Annex Tk | 2 | \$70,927 | \$11,989 |
| Visitation Valley M.S. Nutriti | 5 | \$69,845 | \$37,090 |
| Federal/State Accounting | 1 | \$67,897 | \$23,661 |
| C&I - Avid Tutor Program | 2 | \$63,952 | \$12,944 |
| Spec Ed. Id And Assessment | 1 | \$60,950 | \$15,848 |
| Lau Plan Implementation Progra | 1 | \$59,050 | \$27,258 |
| Jose Ortega Pre-K | 1 | \$57,804 | \$12,528 |
| James Denman M.S. Nutrition | 2 | \$55,740 | \$20,615 |

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| Perkins Voc.-Tech. Edu. Prgm | 1 | \$53,124 | \$17,584 |
| Gloria R. Davis M.S. | 1 | \$49,984 | \$18,599 |
| Benjamin Franklin Ms | 1 | \$49,566 | \$26,133 |
| Buena Vista E.S. | 1 | \$48,799 | \$24,071 |
| Schools To Career | 1 | \$48,201 | \$25,095 |
| Office Of Equity Assurance | 1 | \$44,398 | \$17,699 |
| Children's Centers Substitutes | 2 | \$43,721 | \$0 |
| Geary Ees | 1 | \$43,129 | \$23,569 |
| Galileo H.S. Nutrition | 3 | \$43,047 | \$14,086 |
| Aptos M.S. Nutrition | 1 | \$42,633 | \$20,735 |
| Abraham Lincoln H.S. Nutrition | 1 | \$41,526 | \$22,050 |
| International Stds Nutrition | 2 | \$37,382 | \$11,114 |
| Malcolm X Pre-K | 2 | \$36,736 | \$10,956 |
| Potrero Hill M.S. Nutrition | 1 | \$33,919 | \$18,777 |
| John O'Connell Nutrition | 1 | \$32,697 | \$13,571 |
| Martin L. King Jr M.S. Nutriti | 1 | \$31,348 | \$13,262 |
| Principals Center | 2 | \$28,368 | \$2,108 |
| Luther Burbank M.S. Nutrition | 1 | \$27,726 | \$8,603 |
| Roosevelt M.S. Nutrition | 2 | \$27,526 | \$15,357 |
| Multi-Tiered School Supports | 42 | \$26,369 | \$0 |
| Marshall E.S. Nutrition | 1 | \$23,161 | \$5,268 |
| Herbert Hoover M.S. Nutrition | 2 | \$23,120 | \$7,081 |
| Glen Park E.S. Nutrition | 1 | \$21,897 | \$11,209 |
| Commodore Stockton Tk | 1 | \$21,288 | \$4,455 |
| Malcolm X Academy Nutrition | 1 | \$20,913 | \$11,172 |
| Kipp Bayview | 1 | \$20,906 | \$11,024 |
| Cleveland E.S. Nutrition | 1 | \$18,140 | \$15,360 |
| Sheridan E.S. Nutrition | 1 | \$18,135 | \$0 |
| Ida B. Wells H.S. Nutrition | 1 | \$17,655 | \$0 |
| Balboa H.S. Nutrition | 1 | \$17,625 | \$10,326 |
| Jose Ortega E.S. Nutrition | 1 | \$17,053 | \$11,668 |
| E.R. Taylor E.S. Nutrition | 1 | \$16,949 | \$5,183 |

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|--------------------------------|---|----------|----------|
| Francisco M.S. Nutrition | 1 | \$15,865 | \$5,373 |
| Daniel Webster E.S. Nutrition | 1 | \$15,379 | \$5,183 |
| A.P. Giannini M.S. Nutrition | 1 | \$14,910 | \$0 |
| Horace Mann M.S. Nutrition | 1 | \$14,902 | \$10,117 |
| Everett M.S. Nutrition | 1 | \$14,762 | \$6,140 |
| Buena Vista E.S. Nutrition | 1 | \$14,242 | \$5,183 |
| Summer School Department | 8 | \$10,674 | \$0 |
| West Portal E.S. Nutrition | 1 | \$10,596 | \$0 |
| Mission H.S. Summer School | 1 | \$5,223 | \$431 |
| Student Nutritution-Middle Sch | 1 | \$2,876 | \$596 |
| Summer Job Internships | 8 | \$2,365 | \$0 |
| Security Aides-T10 | 3 | \$2,310 | \$0 |
| Kipp Sf Bay Academy | 1 | \$88 | \$0 |