

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	1,706	\$51,378,861	\$12,953,349
Special Education	1,439	\$12,097,913	\$3,313,265
Administration	260	\$9,449,521	\$2,365,721
Instructional Support	285	\$4,478,262	\$908,129
Maintenance and Operations	103	\$3,921,909	\$1,391,991
Transportation	99	\$2,448,732	\$1,154,392
Child Nutrition	225	\$2,244,998	\$312,832
Substitute	898	\$2,184,709	\$553,061
Kids on Campus	277	\$1,631,269	\$123,127
Instructional	26	\$1,319,340	\$156,300
Campus Security	296	\$1,243,143	\$161,524
Accounting	23	\$1,068,993	\$322,308
Technology	14	\$774,274	\$228,369
Purchasing	7	\$385,872	\$104,548
Coach	100	\$381,555	\$34,336
Student Services	6	\$379,057	\$81,142
Human Resources	11	\$357,716	\$84,399
Special Programs	35	\$264,454	\$673
Facilities	2	\$161,931	\$39,872
Student Service	2	\$130,886	\$47,074
Security	52	\$88,434	\$0
Student Worker	143	\$77,891	\$0
Crossing Guard	100	\$63,813	\$0
Governing Board	5	\$21,240	\$52,573