| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 7 | $\$ 275,838$ | $\$ 94,481$ |
| Administration | 2 | $\$ 120,269$ | $\$ 33,634$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

