

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vista Hs	239	\$11,038,945	\$2,825,239
Rancho Buena Vista Hs	199	\$10,537,407	\$2,650,960
Madison Middle	85	\$4,916,873	\$1,175,651
Roosevelt Middle	103	\$4,462,875	\$1,106,056
Mission Vista Hs	91	\$4,422,627	\$1,103,031
District Wide	790	\$4,261,082	\$586,922
Rancho Minerva Middle	83	\$4,044,415	\$1,038,701
Washington Middle	80	\$3,462,855	\$875,385
Vista Academy Elementary	66	\$3,275,079	\$788,842
Breeze Hill Elementary	62	\$3,213,300	\$763,184
Lake Elementary	61	\$3,140,614	\$802,819
Empresa Elementary	73	\$3,090,999	\$789,652
Temple Heights Elementary	68	\$2,945,540	\$693,192
Grapevine Elementary	67	\$2,944,039	\$723,163
Transportation	98	\$2,900,444	\$1,047,054
Vista Magnet Middle	64	\$2,860,865	\$749,737
Hannalei Elementary	56	\$2,825,866	\$742,336
Monte Vista Elementary	59	\$2,775,140	\$714,396
California Ave	85	\$2,728,288	\$841,966
Beaumont Elementary	59	\$2,673,867	\$631,970
Casita Elementary	50	\$2,643,648	\$641,271
Bobier Elementary	67	\$2,595,826	\$675,275
Educational Services	35	\$2,564,618	\$548,328
Adult Ed	116	\$2,552,915	\$527,993
Foothill Oak Elementary	47	\$2,507,913	\$573,437
Alamosa Elementary	52	\$2,451,877	\$593,227
Maryland Elementary	55	\$2,381,214	\$610,095
Mission Meadows Elementary	50	\$2,277,335	\$572,045
Olive Elementary	37	\$1,843,141	\$465,949
Alta Vista Hs	37	\$1,729,412	\$417,103

Sierra Vista Hs	43	\$1,679,675	\$489,481
Special Ed	32	\$1,504,416	\$402,967
Maintenance	28	\$1,381,535	\$447,627
Raymond Murray Hs	23	\$1,370,885	\$316,893
Certificated Hr	29	\$1,130,127	\$297,755
Child Nutrition Services	44	\$921,937	\$332,766
Student Services	25	\$921,158	\$214,222
Vista Visions	16	\$911,574	\$203,974
Information Systems	16	\$897,219	\$304,377
Finance	12	\$699,726	\$238,984
Grounds	16	\$694,321	\$248,677
Custodial	38	\$599,459	\$127,472
Purchasing	13	\$587,045	\$212,594
Class Hr	51	\$496,685	\$91,289
Superintendent	3	\$323,341	\$59,754
Business Services	3	\$267,996	\$63,594
Payroll	4	\$195,211	\$73,428
Am/Pm Program	1	\$79,530	\$22,502
Newcomer's Center	4	\$68,644	\$31,948
Admin Services	58	\$55,019	\$4,008
Board Of Trustees	5	\$24,000	\$33,058