

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mendoza	100	\$3,993,923	\$942,123
Nestor	86	\$3,542,297	\$851,783
Imperial Beach	90	\$3,296,623	\$827,304
Pence	70	\$3,249,598	\$739,279
Nicoloff	88	\$3,171,627	\$783,453
Sunnyslope	58	\$2,863,808	\$671,304
Bayside	63	\$2,737,930	\$648,506
Emory	58	\$2,695,101	\$626,084
Central	66	\$2,667,187	\$618,957
Berry	59	\$2,381,574	\$556,461
Oneonta	57	\$2,365,883	\$559,934
Vip	95	\$2,351,498	\$730,163
Substitute	1,045	\$1,904,682	\$165,460
Student Services	47	\$1,851,822	\$491,517
West View	35	\$1,296,658	\$326,587
Facilities	22	\$1,064,794	\$313,222
Transportation	49	\$1,038,173	\$333,107
Educational Services	14	\$694,908	\$148,969
Superintendent	11	\$547,023	\$139,998
Information Services	8	\$476,026	\$116,455
Human Resources	10	\$440,489	\$107,628
Fiscal Services	9	\$407,354	\$107,057
Purchasing/Whse	12	\$393,458	\$114,426
Business Services	5	\$281,959	\$72,676
Child Nutrition Services	4	\$251,705	\$72,961