

Department	Employees	Total Wages	Total Retirement & Health Contribution
Carmel Creek School	66	\$3,269,707	\$493,415
Solana Highlands School	66	\$3,093,121	\$538,760
Solana Vista School	61	\$2,880,758	\$479,490
Skyline School	67	\$2,861,587	\$399,896
Solana Santa Fe School	75	\$2,637,416	\$405,729
Instructional	537	\$2,527,148	\$257,351
Solana Pacific School	51	\$2,391,870	\$323,660
Child Development Center	77	\$1,508,240	\$151,050
Maintenance	24	\$873,032	\$243,367
Technology	12	\$500,530	\$72,530
Business Department	9	\$421,579	\$103,679
Child Nutrition	28	\$335,189	\$24,860
Human Resources	2	\$193,474	\$32,577
Pupil Services	2	\$192,719	\$26,931
Solana Ranch School	2	\$166,664	\$32,577
Administration	6	\$161,297	\$47,684