

Department	Employees	Total Wages	Total Retirement & Health Contribution
Custodial Services	768	\$24,102,202	\$9,182,297
Unassigned Labor Pool	5,450	\$23,024,038	\$1,499,599
Pupil Transportation Department	444	\$19,300,737	\$7,405,553
Speech & Hearing	245	\$14,659,746	\$3,911,870
Maintenance Unit	322	\$14,552,431	\$4,973,693
Psychology	157	\$10,623,981	\$2,468,658
Henry High	296	\$9,183,751	\$2,667,242
Mira Mesa High	302	\$9,174,389	\$2,648,211
Hoover High	247	\$8,380,300	\$2,339,705
Morse High	216	\$8,217,709	\$2,280,081
Office Of Language Aquisition	124	\$7,700,200	\$2,279,109
Scripps Ranch High School	216	\$7,529,149	\$2,154,061
Info & Technology Support Svcs	112	\$7,493,692	\$2,217,725
Lincoln High	239	\$7,253,586	\$2,007,798
Serra High	186	\$7,250,513	\$2,078,516
Point Loma High	219	\$7,064,681	\$2,060,274
Mental Hlth Resource Ctr	127	\$6,734,794	\$1,971,778
University City High School	184	\$6,633,874	\$1,803,474
Nursing And Wellness	286	\$6,387,463	\$1,984,449
Deaf & Hard Of Hearing	171	\$6,302,203	\$2,096,807
La Jolla High	199	\$5,827,361	\$1,670,015
Madison High	211	\$5,684,251	\$1,597,796
Trace City College	192	\$5,597,612	\$2,303,965
Facilities Planning & Const.	81	\$5,570,391	\$1,646,634
Crawford High	142	\$5,429,326	\$1,587,412
Clairemont High	145	\$5,346,941	\$1,679,645
Mission Bay High	126	\$5,287,103	\$1,547,154
School Police Services	89	\$5,208,490	\$2,829,071
San Diego Scpa	142	\$5,188,564	\$1,473,514
Zamorano Elementary	140	\$5,085,699	\$1,421,262

Marshall Middle	87	\$5,034,125	\$1,568,019
Special Ed Svcs/Ot & Pt	79	\$4,799,372	\$1,555,297
Rosa Parks Elementary	117	\$4,743,905	\$1,318,172
Clark Middle School	101	\$4,655,021	\$1,390,888
Roosevelt Middle School	96	\$4,480,084	\$1,361,340
Porter Elementary	100	\$4,388,541	\$1,291,647
Wellness - Nurses	140	\$4,342,238	\$1,415,102
Mann Middle School	90	\$4,299,602	\$1,343,313
Bell Middle	92	\$4,226,140	\$1,301,487
Wangenheim Middle School	75	\$3,931,255	\$1,187,654
Central Elementary	108	\$3,892,466	\$1,170,912
Lewis Middle School	78	\$3,874,670	\$1,193,772
Language Academy School	77	\$3,825,466	\$1,074,911
Challenger Middle School	82	\$3,775,014	\$1,123,642
Landscaping Services	95	\$3,766,369	\$1,478,508
Lindbergh/Schweitzer Elem	161	\$3,727,546	\$1,435,533
Standley Middle School	71	\$3,725,784	\$1,127,711
Creative Performing & Med Arts	84	\$3,725,532	\$1,133,493
De Portola Middle School	81	\$3,712,056	\$1,177,143
Emerson/Bandini Elementary	89	\$3,586,232	\$1,058,191
Muirlands Middle School	66	\$3,549,402	\$1,160,976
Mason Elementary	107	\$3,358,724	\$1,021,543
Special Ed/Seec	119	\$3,351,026	\$1,064,474
Dingeman Elementary	69	\$3,269,215	\$1,042,031
Marston Middle School	74	\$3,266,125	\$1,069,611
Chollas Elementary	117	\$3,239,122	\$889,863
Ppo Support Services	68	\$3,099,412	\$1,013,565
Ericson Elementary	75	\$3,089,152	\$943,971
Bethune K-8	68	\$3,070,577	\$936,576
Logan K-8	66	\$3,069,367	\$877,156
Doyle Elementary	68	\$3,067,797	\$949,856
Twain Jr-Sr High School	80	\$3,060,771	\$866,082

Encanto Elementary	79	\$3,056,692	\$1,006,780
Dana	81	\$3,054,526	\$947,743
Child Development Pgm Ofcs	71	\$3,019,144	\$946,163
Miller Elementary	82	\$2,992,907	\$903,796
Balboa Elementary	72	\$2,970,235	\$953,691
Human Resources	76	\$2,967,928	\$797,183
Home & Hosp/Transition Support	78	\$2,947,373	\$887,646
Pershing Middle School	73	\$2,909,909	\$1,009,453
Edison Elementary	81	\$2,897,074	\$869,409
Correia Junior High	67	\$2,881,747	\$825,364
Sherman Elementary	65	\$2,855,798	\$811,104
Sandburg Elementary	68	\$2,806,058	\$864,646
Pacific Beach Middle School	54	\$2,779,362	\$909,234
Kimbrough Elementary	115	\$2,766,582	\$838,980
Longfellow K-8	72	\$2,761,001	\$817,958
Garfield High School	66	\$2,758,349	\$823,108
School Of Internationa Studies	59	\$2,740,250	\$744,997
Fay Elementary	66	\$2,723,619	\$816,390
Euclid Elementary School	61	\$2,711,855	\$788,326
Grant K-8	55	\$2,710,205	\$764,952
School Of Business	82	\$2,701,510	\$775,649
Ellen Browning Scripps	60	\$2,678,493	\$863,007
Joyner Elementary	71	\$2,672,915	\$907,136
Cherokee Point Elementary	122	\$2,668,389	\$811,494
Marshall Elementary	61	\$2,667,099	\$805,576
Hage Elementary School	62	\$2,660,103	\$815,297
Rodriguez Elementary	64	\$2,651,585	\$802,949
Spreckels Elementary	58	\$2,623,627	\$778,708
Wilson Middle School	63	\$2,608,702	\$821,268
Linda Vista Elementary	66	\$2,587,031	\$810,616
Visual & Performing Arts	68	\$2,575,475	\$611,137
Counselors / Formula	60	\$2,558,976	\$695,377

Jerabek Elementary	56	\$2,540,879	\$743,156
Burbank Elementary	66	\$2,539,233	\$779,385
Oak Park Elementary	63	\$2,506,010	\$716,063
Hamilton Elementary	65	\$2,500,390	\$648,318
School Of Science & Technology	55	\$2,484,700	\$686,722
Montgomery Middle School	52	\$2,475,847	\$775,782
Hickman Elementary	58	\$2,473,030	\$801,149
Golden Hill K-8	66	\$2,463,777	\$784,377
Valencia Park Elementary	70	\$2,458,391	\$755,086
Miramar Ranch Elementary	72	\$2,453,376	\$805,886
Audubon K-8	65	\$2,449,008	\$764,233
Alcott Elementary	89	\$2,425,992	\$933,267
Taft Middle School	51	\$2,418,637	\$754,078
Chavez Elementary	57	\$2,414,327	\$684,550
Behavior Support Services	81	\$2,413,522	\$1,218,100
Carson Elementary	64	\$2,412,519	\$754,635
Memorial Scholars & Athletes	55	\$2,410,555	\$761,223
Hancock Elementary	59	\$2,398,565	\$709,286
Ibarra Elementary	47	\$2,364,090	\$698,688
La Jolla Elementary	49	\$2,345,640	\$639,894
Perkins K-8	54	\$2,332,019	\$657,945
Kumeyaay Elementary	56	\$2,238,020	\$690,697
Walker Elementary	48	\$2,211,788	\$639,261
Angier Elementary	57	\$2,201,170	\$665,591
Media,Visual & Performing Arts	109	\$2,191,470	\$526,349
Millennial Tech Middle	55	\$2,183,094	\$553,623
Nye Elementary	49	\$2,172,591	\$629,953
Boone Elementary	57	\$2,167,868	\$651,886
Physically/Impaired	100	\$2,157,544	\$865,147
Birney Elementary	48	\$2,154,220	\$712,085
Curie Elementary	51	\$2,131,773	\$589,179
Silver Gate Elementary	54	\$2,119,812	\$744,002

Holmes Elementary	48	\$2,114,315	\$623,559
Fulton K-8	48	\$2,098,483	\$659,184
Cdc Program Substitutes	1,025	\$2,097,305	\$97,208
Bird Rock Elementary	45	\$2,095,486	\$642,759
Horton Elementary	61	\$2,081,912	\$703,359
Farb Middle School	58	\$2,071,166	\$636,118
Knox Middle	59	\$2,060,458	\$640,511
Dailard Elementary	50	\$2,058,041	\$575,875
College, Career & Tech Ed	56	\$2,028,265	\$664,403
Benchley/Weinberger Elementary	49	\$1,997,602	\$623,096
Green Elementary	52	\$1,994,658	\$638,692
Innovation Middle	51	\$1,994,120	\$640,402
Adams Elementary	53	\$1,984,779	\$638,707
Certificated Interim	214	\$1,970,381	\$300,590
Baker Elementary	56	\$1,970,202	\$665,074
Tierrasanta Elementary	40	\$1,969,287	\$547,267
Riley/New Dawn	64	\$1,958,112	\$556,480
Mckinley Elementary School	50	\$1,956,415	\$578,216
Freese Elementary	55	\$1,955,332	\$563,975
Torrey Pines Elementary	49	\$1,933,913	\$566,156
Chesterton Elementary	51	\$1,926,819	\$514,647
Counseling And Guidance Grants	40	\$1,900,803	\$514,221
Sessions Elementary	44	\$1,900,191	\$615,609
Muir (John) School	48	\$1,889,464	\$583,545
Bay Park Elementary	80	\$1,886,508	\$550,481
Lee Elementary	43	\$1,841,628	\$582,473
Sunset View Elementary	67	\$1,834,134	\$545,737
Johnson Elementary	47	\$1,825,605	\$522,824
Jones Elementary	41	\$1,821,784	\$540,156
Dewey Elementary	58	\$1,819,660	\$575,374
Perry Elementary	64	\$1,803,977	\$528,356
Carver Elementary	40	\$1,793,769	\$596,646

Hearst Elementary	47	\$1,780,614	\$455,560
Kearny International Business	38	\$1,750,455	\$569,894
Vista Grande Elementary	47	\$1,745,385	\$561,539
Auxiliary Services	27	\$1,741,132	\$496,459
Jefferson Elementary	51	\$1,724,755	\$583,283
Adapted Physical Education	39	\$1,717,825	\$362,658
Strategic Sourcing Department	31	\$1,710,956	\$447,531
Stanley E. Foster Const Tech A	37	\$1,710,845	\$597,670
Normal Heights Elementary	44	\$1,689,409	\$529,207
Hawthorne Elementary	40	\$1,686,461	\$516,342
Foster Elementary	39	\$1,681,249	\$552,816
Whitman Elementary	67	\$1,678,098	\$511,706
Florence Elementary	36	\$1,674,793	\$529,887
Penn Elementary	45	\$1,668,170	\$475,895
Ocean Beach Elementary	48	\$1,667,088	\$515,452
Special Ed Business Office	23	\$1,652,673	\$486,241
Health,Environmental Science &	42	\$1,652,457	\$506,169
Digital Media,Communi & Design	39	\$1,623,903	\$453,652
Clay Elementary	56	\$1,621,593	\$516,797
Alba	38	\$1,618,640	\$469,807
Marvin Elementary	31	\$1,614,784	\$492,708
Garfield Elementary	47	\$1,608,031	\$533,872
Loma Portal Elementary	39	\$1,604,383	\$481,019
Budget Operations	26	\$1,582,314	\$458,832
Gage Elementary	44	\$1,553,733	\$435,987
Hardy Elementary	40	\$1,552,534	\$489,711
Field Elementary	43	\$1,529,096	\$572,886
Spec Ed Programs Coordination	212	\$1,517,578	\$752,311
Ross Elementary	41	\$1,510,617	\$471,827
Paradise Hills Elementary	43	\$1,499,190	\$445,494
Rowan Elementary	37	\$1,468,315	\$442,140
Pacific Beach Elementary	37	\$1,457,969	\$531,472

Cafeteria Department	29	\$1,444,028	\$394,626
Parent Svcs & Charter Schools	54	\$1,390,411	\$622,855
Cafeteria Van Drivers	43	\$1,388,598	\$505,251
Risk Management-Return To Work Program	278	\$1,385,005	\$640,827
Webster Elementary	43	\$1,366,546	\$413,016
Visually Impaired	34	\$1,349,688	\$578,768
Barnard Elementary	29	\$1,346,775	\$439,887
Distribution Svcs Section	39	\$1,325,682	\$542,765
Toler Elementary	36	\$1,311,422	\$404,275
Crown Point Elementary	42	\$1,285,102	\$393,604
Stars	35	\$1,272,512	\$523,102
Rolando Park Elementary	30	\$1,265,553	\$437,761
Lafayette Elementary	36	\$1,243,254	\$398,368
San Diego Metro Career & Tech	28	\$1,241,894	\$347,455
Washington Elementary	37	\$1,231,311	\$371,044
Fletcher Elementary	29	\$1,204,382	\$397,464
Franklin Elementary	38	\$1,170,742	\$374,072
Mt. Everest Academy	25	\$1,167,142	\$348,746
Juarez Elementary	33	\$1,127,258	\$371,377
Financial Accounting	19	\$1,115,175	\$284,673
Sequoia Elementary	25	\$1,103,759	\$345,779
Cabrillo Elementary	23	\$1,101,815	\$318,897
Legal Services	13	\$1,080,742	\$235,100
Hoover Hs Cafeteria	129	\$1,055,700	\$420,021
Wegeforth Elementary	36	\$1,030,532	\$283,449
Whittier K-12	68	\$1,012,805	\$341,202
Lincoln Prep Kitchen	138	\$993,884	\$346,654
University City Prep Kitchen	105	\$984,911	\$488,653
Children & Youth In Transition	31	\$984,793	\$253,634
Cubberley Elementary	25	\$982,441	\$261,697
Clark Prep Kitchen	150	\$980,466	\$348,742
Payroll	17	\$966,960	\$300,297

Ihigh Virtual Academy	30	\$959,408	\$224,075
Learn,Explore,Achieve,Discover	29	\$958,776	\$311,557
Sandapp Office	26	\$943,133	\$355,082
Teacher Prep & Induction Department	25	\$923,770	\$255,703
Educational Technology	23	\$913,979	\$217,026
Mission Bay Prep Kitchen	126	\$893,679	\$475,251
Research & Reporting	12	\$889,582	\$282,647
Serra Prep Kitchen	137	\$857,753	\$320,390
O'Farrell Prep Kitchen	118	\$855,540	\$285,896
Scpa Prep Kitchen	132	\$847,833	\$300,179
Accounts Payable	17	\$846,680	\$298,767
Budget Dev & Position Management	13	\$845,750	\$173,374
Montgomery Prep Kitchen	96	\$824,548	\$314,580
Mira Mesa Prep Kitchen	85	\$821,418	\$296,357
Cadman Elementary	24	\$818,700	\$256,600
Kroc Prep Kitchen	87	\$797,093	\$353,184
Bell Prep Kitchen	124	\$792,945	\$279,412
Marcy/Adolescent Day Treatment	22	\$780,039	\$207,681
Marston Prep Kitchen	114	\$758,180	\$399,896
Morse Prep Kitchen	88	\$752,679	\$228,551
Scripps Prep Kitchen	75	\$730,403	\$279,197
Pershing Prep Kitchen	79	\$709,802	\$316,331
San Diego Early / Mid College	15	\$705,846	\$193,618
Bayview Terrace Elementary	27	\$686,260	\$220,320
Mann Prep Kitchen	117	\$670,645	\$256,698
Crawford Prep Kitchen	66	\$661,588	\$306,860
Race/Human Relations& Advocacy	10	\$656,881	\$210,697
Specialized Settings	16	\$647,244	\$195,355
Extended Lrng Oppr Department	7	\$604,962	\$174,692
New Dawn High School	20	\$602,670	\$187,471
Instructional Rescrs & Matls	15	\$588,491	\$124,384
Nonpublic Schools	16	\$582,530	\$189,694

Spec Ed - Employability Couns	842	\$576,103	\$198,303
Assistive Technology	10	\$572,269	\$178,016
Assessment Services Department	10	\$570,689	\$205,948
Communications	7	\$552,618	\$157,033
Monitoring&Accountabilityrptg	7	\$545,775	\$160,333
Fiscal Control	9	\$528,685	\$159,691
Wilson Prep Kitchen	57	\$509,852	\$250,720
Kennedy Children's Center	25	\$506,980	\$120,456
Schl Attendance Review Bd Sarb	9	\$506,576	\$180,075
Internal Audit	6	\$506,029	\$149,581
Drop Out Prevention	10	\$485,271	\$142,596
Translations	19	\$482,084	\$174,481
Labor Relations	12	\$473,932	\$85,274
Spec Ed Exec Director	8	\$473,638	\$112,799
Spec Ed Area 1 & 3 Schools	11	\$466,658	\$0
Superintendents Ofcs	7	\$452,716	\$107,100
San Diego High Ed Complex	58	\$443,443	\$148,750
Performance Management & Evaluation	6	\$443,302	\$100,694
Related & Specialized Services	13	\$442,686	\$133,575
Neighbored Schls & Enrlmnt Ops	7	\$430,698	\$120,355
Euclid Children's Center	24	\$428,654	\$117,946
Gompers Preparatory Academy	8	\$427,681	\$116,390
Spec Ed Area 5 & 6 Schools	6	\$411,686	\$0
Hawthorne Children's Center	18	\$410,724	\$141,909
Quality Neighborhood Schools	12	\$394,903	\$5,348
Off Of School Support Services	12	\$394,461	\$49,231
Classified - Human Resources	27	\$394,282	\$185,158
Instructional Facilities Plan	6	\$391,738	\$104,526
San Diego Adult School	26	\$390,468	\$89,780
Secondary/Personnel	20	\$389,630	\$0
Center For Positive Change	20	\$385,712	\$175,090
Colonel Salomon Child Center	14	\$376,607	\$117,288

Board Of Education	8	\$364,428	\$145,068
Off Of Business Supp Svcs	4	\$360,518	\$31,418
Mail Services	16	\$356,153	\$122,539
Real Estate Department	10	\$353,418	\$105,045
Certificated Employees On Loan	4	\$350,664	\$70,592
Area 1 Superintendent	7	\$343,702	\$70,026
NCLB Private School Svcs	9	\$340,064	\$118,603
Placement & Appeals	11	\$338,542	\$112,537
Translation Department	11	\$338,027	\$115,168
Encore & Data Reporting	5	\$335,022	\$98,389
Risk Management	6	\$330,434	\$80,019
Spec Ed Area 2 & 4 Schools	7	\$325,257	\$0
Dewey Children's Center	15	\$324,631	\$93,062
Garfield Children's Center	12	\$316,937	\$115,700
Counseling & Guidance	9	\$308,354	\$86,002
Logan Child Development Center	15	\$300,847	\$92,100
Office Of Teaching & Learning	8	\$300,368	\$34,087
Student Services	5	\$295,408	\$61,222
Del Sol Academy	14	\$295,014	\$119,652
Ballard Parent Center	8	\$294,710	\$59,834
Nubia Charter School	19	\$294,616	\$97,615
Materiel Control	6	\$288,668	\$84,301
Language Arts	3	\$284,693	\$47,105
Area 5 Superintendent	3	\$282,909	\$60,221
Mathematics	3	\$281,578	\$57,257
Area 6 Superintendent	3	\$279,546	\$64,850
Area 4 Superintendent	3	\$277,348	\$57,761
Walker Children's Center	13	\$276,073	\$82,986
Ofc Of Chief Financial Officer	5	\$264,568	\$38,637
Due Process & Mediations	7	\$255,505	\$73,200
Montezuma Children's Center	15	\$253,724	\$52,554
Printing Services	5	\$249,086	\$93,540

Area 3 Superintendent	4	\$238,240	\$40,324
P.E. And Health	4	\$237,987	\$56,737
Parent University	21	\$236,421	\$32,525
Charter Schools	6	\$234,127	\$69,483
Employee Benefits	8	\$233,871	\$48,222
Catering/Food Services	15	\$225,972	\$90,956
Accountability Office	2	\$207,619	\$58,538
Bayview Children's Center	14	\$206,789	\$84,630
Area 2 Superintendent	6	\$203,868	\$58,328
Office Of Leadership Devlpmnt	12	\$203,316	\$77,217
Keiller Leadership Academy	7	\$201,602	\$53,266
Strategic Sourcing Office	2	\$201,310	\$48,958
Fletcher Children's Center	11	\$200,613	\$60,161
Gompers Prep Kitchen	22	\$192,995	\$80,201
Title I Ses	11	\$192,173	\$49,866
Wegeforth Children's Center	8	\$190,822	\$65,516
Magnet Program Office	8	\$189,227	\$43,874
Jrotc Office	3	\$189,072	\$52,866
Rowan Children's Center	8	\$187,099	\$70,288
Brooklyn Children's Center	13	\$181,308	\$38,836
Parentally Placed Pvt Sch Stud	4	\$179,259	\$55,471
High Tech High	3	\$172,044	\$73,087
Controller'S Office	3	\$168,644	\$62,499
District Relations	4	\$167,923	\$19,657
Low Incidence Programs	28	\$162,295	\$29,005
Hiv And Aids Education	3	\$147,176	\$45,679
Bay Point Preschool	9	\$146,722	\$50,298
Americans W Disab Act 504	2	\$142,288	\$43,743
Special Ed Ombudsperson	2	\$137,302	\$42,468
Parent Academic Liaison	3	\$133,406	\$43,674
Los Altos Children's Center	7	\$133,261	\$41,673
Unified Day School (Lci)	4	\$121,666	\$43,260

Adult Learning Center	5	\$121,508	\$49,614
School & Parent Support Svcs	1	\$114,028	\$36,037
Science	1	\$113,545	\$25,838
Gifted & Talented Department Admin	13	\$107,667	\$20,372
Chief Of Staff	2	\$101,281	\$23,316
Florence Children's Center	12	\$97,613	\$27,983
Livescan	2	\$89,720	\$35,180
Kearny High Education Complex	39	\$83,949	\$11,155
Government Relations	2	\$83,031	\$9,433
Museum School	1	\$81,361	\$22,476
High Tech High Media Arts	4	\$79,925	\$14,582
Secondary School Redesign	1	\$71,834	\$8,713
Dhh Interpreter/Translator	2	\$68,420	\$29,037
Diagnostic Learning Center	1	\$66,499	\$10,074
Special Projects	3	\$66,366	\$18,965
Social Studies	2	\$66,302	\$16,820
Medi-Cal Collaborative	1	\$60,933	\$0
Clinic Services	2	\$58,728	\$43,253
Icoc/Citizens Oversight Comm	1	\$55,213	\$13,476
High Tech High International	2	\$54,382	\$14,810
Quality Assurance	7	\$52,398	\$0
Special Ed Nursing	3	\$43,897	\$15,079
Cafeteria Bbq Crew	2	\$26,810	\$24,841
O'Farrell Community	1	\$25,348	\$0
Polinski (Lci)	1	\$16,082	\$0
Secondary/Interim	1	\$16,017	\$0
Adult Ed/Department	4	\$8,119	\$0
Teach, Instruct, & Schl Services	1	\$7,600	\$4,853
Crawford Multimedia & Vis Arts	1	\$7,212	\$0
Darnall E-Charter	1	\$6,422	\$0
Communic,Investig,In A Multicu	2	\$5,867	\$23
Albert Einstein Acad Chrtr Sch	1	\$1,514	\$0

Knox Elementary	1	\$942	\$0
Default Department (For Hcm)	22	\$489	\$29,333
Elementary/Personnel	1	\$446	\$37
Parent & Community Involvement	1	\$416	\$0
Special Ed High Incidents Program	1	\$301	\$0
North Park Elementary	1	\$44	\$0
Alba Community Day High School	5	\$0	\$11,814
Assistant Sup-Instr Supt Svcs	3	\$0	\$39,404
Bell Junior High	10	\$0	\$18,269
Budget Operations-Academics	1	\$0	\$6,505
Counselors/Elem Formula	4	\$0	\$7,233
Dana Elementary	6	\$0	\$11,581
Dana Middle	1	\$0	\$1,603
Deputy Sup Of Academics	3	\$0	\$24,287
Deputy Sup Of Business	4	\$0	\$48,254
Elem K-8 Areas 1,2,4	7	\$0	\$69,880
Elem K-8 Areas 3,5,6	10	\$0	\$130,312
Fulton Elementary	1	\$0	\$1,248
Grant Elementary	9	\$0	\$22,254
High School & Alternative Svcs	6	\$0	\$85,604
Home & Hospital Instruction	2	\$0	\$3,169
Longfellow Elementary	4	\$0	\$8,126
Personnel/Secondary	16	\$0	\$113,045
Quality Control Office	7	\$0	\$40,415
Student Programs & Prof Lrng	3	\$0	\$40,599