

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ramona High	136	\$6,732,013	\$1,914,345
District Office	176	\$3,513,441	\$820,343
Olive Peirce Middle	68	\$3,108,155	\$834,715
Ramona Elementary	66	\$2,433,475	\$674,943
Mt. Woodson	52	\$2,202,118	\$530,718
Hanson Elementary	56	\$2,147,936	\$506,187
James Dukes	67	\$2,034,618	\$600,578
Ramona Community	56	\$1,909,712	\$518,250
Barnett Elementary	49	\$1,765,069	\$511,932
Transportation	37	\$1,029,011	\$457,200
Montecito High	17	\$783,281	\$171,922
Maintenance & Operations	16	\$764,070	\$272,267
Food Services	39	\$547,715	\$157,626
Rop	8	\$286,709	\$59,998
Substitute Teacher	264	\$264,775	\$18,184
Workability	63	\$43,291	\$13