

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional-School Site	1,144	\$47,320,015	\$8,116,072
Special Education	195	\$5,242,840	\$1,466,573
Maintenance	88	\$3,402,644	\$744,760
Extended School Services	279	\$2,970,868	\$398,771
Transportation	73	\$2,123,763	\$589,911
Child Nutrition	103	\$1,816,251	\$430,989
Technology And Learning Resources	35	\$1,489,675	\$364,559
Human Resources	10	\$737,160	\$140,253
Student Services	17	\$702,930	\$141,294
Learning Support	11	\$679,943	\$122,715
Business Services	7	\$475,166	\$80,895
Fiscal Services	8	\$437,809	\$91,994
Preschool	18	\$388,790	\$106,210
Grounds Keeping	8	\$343,355	\$90,296
Warehouse	6	\$262,346	\$67,753
Superintendent's Office	1	\$223,407	\$27,994
Superintendent Office	1	\$90,876	\$10,633
Print Shop	1	\$58,819	\$12,653
Board Member	5	\$24,000	\$0