

| Department   | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Certificated | 19        | \$1,554,245 | \$165,615                              |
| Admin        | 3         | \$369,349   | \$28,767                               |
| Classified   | 22        | \$148,552   | \$46,252                               |
| Board Member | 5         | \$0         | \$0                                    |