

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	846	\$9,811,474	\$2,683,510
James Potter Jr High	99	\$3,230,292	\$836,542
Fallbrook Street Elementary	88	\$3,074,073	\$818,081
Mary Fay Pendleton	89	\$2,957,532	\$823,013
San Onofre	88	\$2,918,753	\$660,602
Live Oak Elementary	70	\$2,621,425	\$681,255
La Paloma Elementary	74	\$2,196,977	\$646,305
William Frazier Elementary	76	\$2,192,204	\$522,717
Transportation	30	\$1,091,711	\$450,361
Fallbrook Home School Academy	22	\$794,485	\$206,440
Child Nutrition Services	36	\$688,234	\$226,129