

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teacher	334	\$20,779,428	\$4,971,117
Teacher - Learning Handicapped	24	\$1,388,913	\$330,022
Instructional Aide	71	\$1,353,961	\$459,163
Assistant Principal	15	\$1,345,597	\$217,983
Counselor	20	\$1,220,556	\$298,534
Adult Teacher - Academic Subjects	48	\$880,954	\$195,109
Custodian	28	\$864,315	\$359,966
Principal	6	\$788,516	\$131,715
Substitute Teacher	140	\$634,246	\$27,492
Director - Certificated	5	\$597,761	\$79,055
Bus Driver	14	\$532,684	\$184,411
Food Service Worker I	56	\$501,505	\$40,315
Special Project Coordinator	6	\$489,483	\$96,218
Teacher Special Assignment	6	\$485,246	\$115,660
Computer Technician	8	\$454,479	\$131,938
Campus Supervisor	30	\$449,688	\$151,462
Clerk II	19	\$415,487	\$116,514
Custodian Head I	8	\$366,744	\$130,070
Teacher - Special Education	6	\$362,482	\$77,553
Psychologist	4	\$360,162	\$76,149
School Secretary II	7	\$336,537	\$114,651
Coach - Classified	102	\$324,700	\$2,286
Superintendent	2	\$309,821	\$39,097
Rop Teacher	13	\$307,885	\$71,531
Assistant Superintendent	2	\$301,195	\$46,746
Teacher Of The Severely Handicapped	4	\$295,340	\$71,504
School Secretary I	6	\$276,339	\$105,593
Maintenance Man III	6	\$254,460	\$75,694
Instructional Aide - Bilingual	11	\$245,131	\$82,926
Administrative Secretary I	5	\$240,221	\$88,120

Office Clerk	7	\$235,011	\$87,690
Accounting Clerk	6	\$231,492	\$79,528
Instructional Assistant	13	\$223,389	\$82,056
Substitute Instructional Aide	60	\$214,120	\$5,472
Receptionist	7	\$213,382	\$77,790
Professional Expert	52	\$207,590	\$9,209
Administrative Secretary II	3	\$207,154	\$45,987
Registrar - Classified	4	\$198,999	\$71,213
Payroll/Personnel Technician	4	\$193,217	\$69,648
Finance Clerk	4	\$170,200	\$61,100
Coordinator - Certificated	3	\$169,393	\$40,327
Security Guard	4	\$165,619	\$64,098
Media Technician I	4	\$157,032	\$53,712
Interpreter For Deaf	5	\$154,073	\$64,941
Maintenance Helper	3	\$149,399	\$53,931
Payroll Technician	3	\$143,150	\$44,234
Substitute Custodian	20	\$139,776	\$7,796
Health Aide	7	\$135,350	\$55,632
Child Care Attendant I	9	\$134,560	\$59,743
Home Teacher	7	\$132,771	\$9,213
Maintenance Utility Worker	3	\$128,634	\$47,162
Food Service Worker II	3	\$127,548	\$39,942
Attendance Clerk II	4	\$122,231	\$50,613
Driver Helper	6	\$119,530	\$24,813
Cook I	4	\$117,698	\$45,355
Comptroller	1	\$115,047	\$24,195
Clerical Substitute I	32	\$110,645	(\$85)
Bus Mechanic	2	\$107,642	\$37,034
Director Of Information Systems	1	\$107,316	\$22,836
Counseling Center Clerk	5	\$102,108	\$45,478
Purchasing Agent	1	\$101,023	\$22,686
Library Clerk	4	\$100,483	\$39,544

Groundskeeper	2	\$99,981	\$35,518
Buyer	2	\$98,930	\$35,454
Nurse	1	\$96,128	\$20,246
Supervisor Of Transportation	1	\$95,934	\$21,992
Attendance Clerk	4	\$94,392	\$27,562
Athletic Trainer/Equipment Manager	3	\$84,692	\$18,014
Project Specialist - Certificated	1	\$82,833	\$17,897
Maintenance Supervisor	2	\$80,685	\$18,940
Administrative Secretary III	1	\$77,534	\$19,185
Clerical Assistant III	2	\$77,167	\$20,836
Computer Operations Coordinator	1	\$74,186	\$19,539
Director, Facilities Management	1	\$71,699	\$14,936
Program Specialist - Classified	9	\$68,389	\$17,975
Communications Assistant	1	\$66,836	\$18,771
Director Of Child Nutrition Services	1	\$66,458	\$7,457
Budget Analyst	1	\$66,226	\$18,668
Braille Transcriber	3	\$65,538	\$26,391
Dispatcher	1	\$53,208	\$18,003
Electronics Technician, Senior	1	\$52,296	\$18,451
Bus Driver Substitute	4	\$50,110	\$2,843
Child Care Leader I	1	\$48,727	\$5,051
Rop Technician	1	\$45,305	\$16,765
Statistical Clerk	1	\$43,355	\$17,257
Warehouse Worker	2	\$43,212	\$18,924
Child Care Attendant II	2	\$43,055	\$14,741
Warehouseman	1	\$41,912	\$17,257
Clerical Assistant I	1	\$37,234	\$16,662
Career Technician	1	\$35,504	\$16,502
Clerk III	1	\$34,983	\$16,072
Child Care Assistant	4	\$34,458	\$6,523
Duplicating Technician	1	\$33,603	\$4,830
Child Care Leader II	1	\$31,046	\$15,477

Electronics Technician	1	\$27,413	\$10,723
Food Service Delivery Worker	1	\$20,546	\$10,388
Coach Credential Required	6	\$19,961	\$404
Food Service Substitute	4	\$15,230	\$0
Tutor	1	\$11,490	\$5,327
Board Trustee	5	\$10,793	\$22,239
Summer School Teacher	3	\$10,752	\$887
Student Worker	13	\$8,554	\$0
Purchasing Clerk	1	\$7,717	\$883
Administrator - Certificated	1	\$6,000	\$0
Board Trustee - Retired Strs	1	\$2,880	\$1,573
Adult Teacher - Nonacademic Subjects	1	\$1,557	\$0