

| Department                          | Employees | Total Wages  | Total Retirement & Health Contribution |
|-------------------------------------|-----------|--------------|--|
| Teacher                             | 334       | \$20,779,428 | \$4,971,117                            |
| Teacher - Learning Handicapped      | 24        | \$1,388,913  | \$330,022                              |
| Instructional Aide                  | 71        | \$1,353,961  | \$459,163                              |
| Assistant Principal                 | 15        | \$1,345,597  | \$217,983                              |
| Counselor                           | 20        | \$1,220,556  | \$298,534                              |
| Adult Teacher - Academic Subjects   | 48        | \$880,954    | \$195,109                              |
| Custodian                           | 28        | \$864,315    | \$359,966                              |
| Principal                           | 6         | \$788,516    | \$131,715                              |
| Substitute Teacher                  | 140       | \$634,246    | \$27,492                               |
| Director - Certificated             | 5         | \$597,761    | \$79,055                               |
| Bus Driver                          | 14        | \$532,684    | \$184,411                              |
| Food Service Worker I               | 56        | \$501,505    | \$40,315                               |
| Special Project Coordinator         | 6         | \$489,483    | \$96,218                               |
| Teacher Special Assignment          | 6         | \$485,246    | \$115,660                              |
| Computer Technician                 | 8         | \$454,479    | \$131,938                              |
| Campus Supervisor                   | 30        | \$449,688    | \$151,462                              |
| Clerk II                            | 19        | \$415,487    | \$116,514                              |
| Custodian Head I                    | 8         | \$366,744    | \$130,070                              |
| Teacher - Special Education         | 6         | \$362,482    | \$77,553                               |
| Psychologist                        | 4         | \$360,162    | \$76,149                               |
| School Secretary II                 | 7         | \$336,537    | \$114,651                              |
| Coach - Classified                  | 102       | \$324,700    | \$2,286                                |
| Superintendent                      | 2         | \$309,821    | \$39,097                               |
| Rop Teacher                         | 13        | \$307,885    | \$71,531                               |
| Assistant Superintendent            | 2         | \$301,195    | \$46,746                               |
| Teacher Of The Severely Handicapped | 4         | \$295,340    | \$71,504                               |
| School Secretary I                  | 6         | \$276,339    | \$105,593                              |
| Maintenance Man III                 | 6         | \$254,460    | \$75,694                               |
| Instructional Aide - Bilingual      | 11        | \$245,131    | \$82,926                               |
| Administrative Secretary I          | 5         | \$240,221    | \$88,120                               |

|                                 |    |           |          |
|---------------------------------|----|-----------|----------|
| Office Clerk                    | 7  | \$235,011 | \$87,690 |
| Accounting Clerk                | 6  | \$231,492 | \$79,528 |
| Instructional Assistant         | 13 | \$223,389 | \$82,056 |
| Substitute Instructional Aide   | 60 | \$214,120 | \$5,472  |
| Receptionist                    | 7  | \$213,382 | \$77,790 |
| Professional Expert             | 52 | \$207,590 | \$9,209  |
| Administrative Secretary II     | 3  | \$207,154 | \$45,987 |
| Registrar - Classified          | 4  | \$198,999 | \$71,213 |
| Payroll/Personnel Technician    | 4  | \$193,217 | \$69,648 |
| Finance Clerk                   | 4  | \$170,200 | \$61,100 |
| Coordinator - Certificated      | 3  | \$169,393 | \$40,327 |
| Security Guard                  | 4  | \$165,619 | \$64,098 |
| Media Technician I              | 4  | \$157,032 | \$53,712 |
| Interpreter For Deaf            | 5  | \$154,073 | \$64,941 |
| Maintenance Helper              | 3  | \$149,399 | \$53,931 |
| Payroll Technician              | 3  | \$143,150 | \$44,234 |
| Substitute Custodian            | 20 | \$139,776 | \$7,796  |
| Health Aide                     | 7  | \$135,350 | \$55,632 |
| Child Care Attendant I          | 9  | \$134,560 | \$59,743 |
| Home Teacher                    | 7  | \$132,771 | \$9,213  |
| Maintenance Utility Worker      | 3  | \$128,634 | \$47,162 |
| Food Service Worker II          | 3  | \$127,548 | \$39,942 |
| Attendance Clerk II             | 4  | \$122,231 | \$50,613 |
| Driver Helper                   | 6  | \$119,530 | \$24,813 |
| Cook I                          | 4  | \$117,698 | \$45,355 |
| Comptroller                     | 1  | \$115,047 | \$24,195 |
| Clerical Substitute I           | 32 | \$110,645 | (\$85)   |
| Bus Mechanic                    | 2  | \$107,642 | \$37,034 |
| Director Of Information Systems | 1  | \$107,316 | \$22,836 |
| Counseling Center Clerk         | 5  | \$102,108 | \$45,478 |
| Purchasing Agent                | 1  | \$101,023 | \$22,686 |
| Library Clerk                   | 4  | \$100,483 | \$39,544 |

|                                      |   |          |          |
|--------------------------------------|---|----------|----------|
| Groundskeeper                        | 2 | \$99,981 | \$35,518 |
| Buyer                                | 2 | \$98,930 | \$35,454 |
| Nurse                                | 1 | \$96,128 | \$20,246 |
| Supervisor Of Transportation         | 1 | \$95,934 | \$21,992 |
| Attendance Clerk                     | 4 | \$94,392 | \$27,562 |
| Athletic Trainer/Equipment Manager   | 3 | \$84,692 | \$18,014 |
| Project Specialist - Certificated    | 1 | \$82,833 | \$17,897 |
| Maintenance Supervisor               | 2 | \$80,685 | \$18,940 |
| Administrative Secretary III         | 1 | \$77,534 | \$19,185 |
| Clerical Assistant III               | 2 | \$77,167 | \$20,836 |
| Computer Operations Coordinator      | 1 | \$74,186 | \$19,539 |
| Director, Facilities Management      | 1 | \$71,699 | \$14,936 |
| Program Specialist - Classified      | 9 | \$68,389 | \$17,975 |
| Communications Assistant             | 1 | \$66,836 | \$18,771 |
| Director Of Child Nutrition Services | 1 | \$66,458 | \$7,457  |
| Budget Analyst                       | 1 | \$66,226 | \$18,668 |
| Braille Transcriber                  | 3 | \$65,538 | \$26,391 |
| Dispatcher                           | 1 | \$53,208 | \$18,003 |
| Electronics Technician, Senior       | 1 | \$52,296 | \$18,451 |
| Bus Driver Substitute                | 4 | \$50,110 | \$2,843  |
| Child Care Leader I                  | 1 | \$48,727 | \$5,051  |
| Rop Technician                       | 1 | \$45,305 | \$16,765 |
| Statistical Clerk                    | 1 | \$43,355 | \$17,257 |
| Warehouse Worker                     | 2 | \$43,212 | \$18,924 |
| Child Care Attendant II              | 2 | \$43,055 | \$14,741 |
| Warehouseman                         | 1 | \$41,912 | \$17,257 |
| Clerical Assistant I                 | 1 | \$37,234 | \$16,662 |
| Career Technician                    | 1 | \$35,504 | \$16,502 |
| Clerk III                            | 1 | \$34,983 | \$16,072 |
| Child Care Assistant                 | 4 | \$34,458 | \$6,523  |
| Duplicating Technician               | 1 | \$33,603 | \$4,830  |
| Child Care Leader II                 | 1 | \$31,046 | \$15,477 |

|                                      |    |          |          |
|--------------------------------------|----|----------|----------|
| Electronics Technician               | 1  | \$27,413 | \$10,723 |
| Food Service Delivery Worker         | 1  | \$20,546 | \$10,388 |
| Coach Credential Required            | 6  | \$19,961 | \$404    |
| Food Service Substitute              | 4  | \$15,230 | \$0      |
| Tutor                                | 1  | \$11,490 | \$5,327  |
| Board Trustee                        | 5  | \$10,793 | \$22,239 |
| Summer School Teacher                | 3  | \$10,752 | \$887    |
| Student Worker                       | 13 | \$8,554  | \$0      |
| Purchasing Clerk                     | 1  | \$7,717  | \$883    |
| Administrator - Certificated         | 1  | \$6,000  | \$0      |
| Board Trustee - Retired Strs         | 1  | \$2,880  | \$1,573  |
| Adult Teacher - Nonacademic Subjects | 1  | \$1,557  | \$0      |